



City and County of Swansea

Notice of Meeting

You are invited to attend a Meeting of the

Swansea Bay City Region Joint Committee

At: Remotely via Microsoft Teams
On: Thursday, 8 July 2021
Time: 10.30 am
Chair: Councillor Rob Stewart (Swansea Council)

Watch Online: https://bit.ly/35V8nFz

Membership:

Councillors:
Emlyn Dole Carmarthenshire Council
Ted Latham Neath Port Talbot Council
David Simpson Pembrokeshire Council

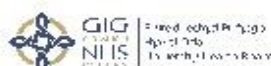
Co-opted Non-Voting Representatives:

Maria Battle Hywel Dda University Health Board
Chris Foxall Interim Chair of Swansea Economic Strategy Board
Professor Medwin Hughes University of Wales Trinity Saint David
Ray Selby University of Wales Trinity Saint David
Steve Wilks Swansea University
Emma Woollett Swansea Bay University Health Board

Agenda

Page No.

- 1 Apologies for Absence.
2 Disclosures of Personal and Prejudicial Interests.
3 Minutes. 1 - 2
4 Announcement(s) of the Chair.



5 Public Questions

Questions must be submitted in writing, no later than noon on the working day prior to the meeting. Questions must relate to items on the agenda. Questions will be dealt with in a 10 minute period.

- | | |
|---|-----------------|
| 6 Swansea Bay and West Wales Metro Update. (Presentation) | 3 - 27 |
| 7 Internal Audit. | 28 - 38 |
| 8 Swansea Bay City Deal Highlight Report. | 39 - 50 |
| 9 Swansea Bay City Deal Annual Report. | 51 - 138 |
| 10 Joint Committee Agreement Amendments. (Verbal) | |
| 11 Swansea Bay City Deal Portfolio Risk - Increase in Construction Costs. (Verbal) | |

Next Meeting: Thursday, 29 July 2021 at 9.00 am

Huw Evans

Huw Evans
Head of Democratic Services
Thursday, 1 July 2021

Contact: Democratic Services (01792) 636923

Agenda Item 3

City and County of Swansea



Minutes of the Swansea Bay City Region Joint Committee

Remotely via Microsoft Teams

Thursday, 15 April 2021 at 10.30 am

Present: Councillor Rob Stewart (Swansea Council) Presided

Councillors:

| | |
|---------------|---------------------------|
| Emlyn Dole | Carmarthenshire Council |
| Ted Latham | Neath Port Talbot Council |
| David Simpson | Pembrokeshire Council |

Co-opted Non-Voting Representatives:

| | |
|--------------|--|
| Chris Foxall | Interim Chair of Swansea Economic Strategy Board |
|--------------|--|

Officers:

| | |
|-----------------|--|
| Richard Arnold | Finance Manager (Swansea Bay City Region) |
| Peter Austin | Swansea Bay City Region |
| Jonathan Burnes | Director (Swansea Bay City Region) |
| Huw Evans | Head of Democratic Services (Swansea Council) |
| Jason Garcia | Team Leader (Wales Audit Office) |
| Jon Haswell | S151 Officer (Pembrokeshire Council) |
| Tracey Meredith | Joint Committee Monitoring Officer (Swansea Council) |
| Chris Moore | Joint S151 Officer (Carmarthenshire Council) |
| Phil Roberts | Chief Executive (Swansea Council) |
| Wendy Walters | Chief Executive (Carmarthenshire Council) |

Apologies for Absence:

Councillor(s)

Maria Battle (Hywel Dda University Health Board), Medwin Hughes (University of Wales Trinity Saint David), Steve Wilks (Swansea University) and Emma Woollett (Swansea Bay University Health Board)

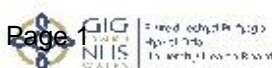
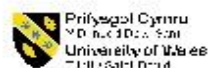
Richard Brown (Interim Chief Executive (Pembrokeshire Council))

48 Disclosures of Personal and Prejudicial Interests.

In accordance with the Code of Conduct adopted by the City & County of Swansea, no interest(s) were declared.

49 Minutes.

Resolved that the Minutes of the Swansea Bay City Region Joint Committee held on 11 March 2021 be signed and approved as a correct record.



50 Announcement(s) of the Chair.

There were no announcements.

51 Public Questions

There were no public questions.

52 Swansea Bay City Deal Highlight Report.

Jonathan Burnes (Swansea Bay City Region Programme Director) submitted an information report which updated the Joint Committee on the progress of the various programmes and projects that form part of the Swansea Bay City Deal Portfolio.

He outlined the current situation relating to the following areas:

- Digital Infrastructure
- Pembroke Dock Marine
- Homes as Power Stations
- Supporting Innovation and Low Carbon Growth
- Life Science & Well-being Campuses
- Pentre Awel
- Swansea City & Waterfront Digital District
- Skills & Talent
- Yr Egin

53 Audit Wales - External Audit 2020/2021.

Jason Garcia (Audit Wales) presented a report which presented the proposed plan and scope of the Audit Wales, External Audit 2020-2021 in relation to the Swansea Bay City Region Joint Committee's Statement of Accounts.

Resolved that:

- 1) The proposed plan and scope of the Audit Wales, External Audit 2020-2021 in relation to the Swansea Bay City Region Joint Committee's Statement of Accounts.

54 Swansea Bay City Deal Procurement Event Feedback. (Verbal)

Peter Austin (Swansea Bay City Region – Regional Office) submitted a verbal report providing feedback from the Procurement Event held on 24 March 2021.

The meeting ended at 10.56 am

Chair

Agenda Item 6



Swansea Bay City Region Joint Committee - 8 July 2021

Swansea Bay and West Wales Metro Update

| | |
|--------------------------|---|
| Purpose: | To provide an update to the City Deal Joint Committee on the development of the Swansea Bay and West Wales Metro. |
| Policy Framework: | Wellbeing of Future Generations (Wales) Act Active Travel (Wales) Act LLwbyr Newydd – The Wales Transport Strategy Joint Local Transport Plan for South West Wales |
| Consultation: | SBCD Joint Committee |
| Report Author: | Ben George - Transport for Wales |
| Finance Officer: | Chris Moore (SEC 151 Officer) |
| Legal Officer: | Tracey Meredith (Monitoring Officer) |
| FOR INFORMATION | |

1. Introduction

- 1.1 The Welsh Government has established three Metro development areas in Wales. These are 'North Wales Metro', 'South Wales' and 'Swansea Bay and West Wales'. Transport for Wales, *a subsidiary of the Welsh Government*, has been tasked with undertaking this development in partnership with a broad range of multi-agency partners.
- 1.2 This report will serve to provide an update on the development of Metro projects in Swansea Bay and West Wales.
- 1.3 The Metro programmes are being developed to meet the following overarching vision: *"Metro will change the way we travel and will create modern, sustainable bus, rail and active travel (cycling and walking) networks, that will transform people's lives and reduce the environmental impact of our transport network overall. It will also open-up a range of job,*



leisure and business opportunities, transforming Wales' future economic prospects."

2. Current Programme and Scope

- 2.1. The emerging programme is largely defined by three distinct headings; albeit that other workstreams are being explored and scoped at present. Strategy Board should also note that TfW is the early stages of assessing the challenge posed by the drive to deliver transport decarbonisation might impact the pace and scale of Metro programme interventions.
- 2.2. **Metro Rail:** The current scope of works is divided between three broad themes:
- South Wales Main Line – a focus upon the additional services to main line stations; including improved journey times to Swansea and West Wales.
 - Local Services & Stations – improved local connectivity and station improvements.
 - Swansea Bay Area Metro – introducing new rail services between Burry Port and Swansea on the SWML and Pontarddulais to Swansea via Neath; the latter utilising the Swansea District Line.
- 2.3. The Stage 1 Report was completed in October 2020 and is currently subject to a 12-week public consultation. Since its opening on 16th March 2021, ~250 responses have been received, with a generally prevailing tone of support. The Consultation will close to responses on 8th June 2021. The consultation is available from gov.wales/consultations.
- 2.4. The Stage 2 report continues apace and is expected to be published in mid-Summer 2021. The Stage 2 report will serve to rationalise and prioritise the total number of projects to a more targeted programme. This will greatly increase the focus of the Stage 3 study and report.
- 2.5. **Metro Bus:** The development in this area is predominantly driven by the following themes:
- All Wales Bus Network Review – a national review of the established bus networks, utilising transport modelling and Local Government engagement to reform the bus network.
 - Decarbonisation – the need to decarbonise the public transport fleet by the end of the decade.
 - Integration – TfW is working in several areas to standardise and promote public transport integration across the whole of Wales. This will include ticketing and payment initiatives, public transport information and infrastructure improvements.
- 2.6. TfW is in the early stages of liaising with Welsh Government and Local Government with regards to decarbonised and improved bus corridors in the Swansea Bay and West Wales area. These are expected to come into focus during mid-2021.

- 2.7. **Regional Transport Model:** A transport model covering movements within South West and Mid Wales has now been completed and is being used to test transport constraints and proposed improvements. The model, which is built in part by utilising mobile phone data, is able to make predictions regarding the transport movements using the Region's highway and public transport networks.
- 2.8. The model will be an invaluable asset in testing and validating the emerging Metro programme and projects.

3. City Deal & Regional Governance

- 3.1. TfW is working with its Local Government and third party partners to deliver a range of improvements to the provision and service of transportation across Wales. In a South West Wales context, TfW will soon have established a range of rail and bus based projects, which will affect the work of the City Deal Board in two principle ways:
- 3.2. First, that there is need to formally consider the Swansea Bay City Deal and whether there are areas of complementary working and project delivery. It would be expected that this integration would deliver improvements which work together and increase the overall business case and value of respective programme elements.
- 3.3. Second, *and arguably more pressing*, is that the Welsh Government and TfW are keen to ensure integration and shared delivery of the Metro programme in the coming years. It will therefore be of significant value for the Local Authorities in the Swansea Bay City Deal Region to have in place a robust and formalised governance structure for transport matters. This would allow the Local Authorities to provide for clear collective support of the Metro plans and priorities; and to be able to conspire with a common vision to lobby for the funding required.
- 3.4. Whilst it is by no means the intention that TfW should intrude into areas of Local and Regional government, TfW would appreciate if the matter could be considered and weighed by the City Deal Joint Committee and its Political leaders. A resolution to explore these matters would certainly assist TfW in working with the Region to pursue a common goal of improving transport provision for the Region.

4. Equality and Engagement Implications

- 4.1 The Council is subject to the Public Sector Equality Duty (Wales) and must, in the exercise of their functions, have due regard to the need to:
 - Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Act.
 - Advance equality of opportunity between people who share a protected characteristic and those who do not.

- Foster good relations between people who share a protected characteristic and those who do not.

Our Equality Impact Assessment process ensures that we have paid due regard to the above.

5. Financial Implications

5.1 There are no financial implications associated with this report.

6. Legal Implications

6.1 There are no legal implications associated with this report.

Background Papers: “How we’re developing Metro” (2021): [TfW Metro Development 2021](#)

Appendices: None.

How we're developing Metro

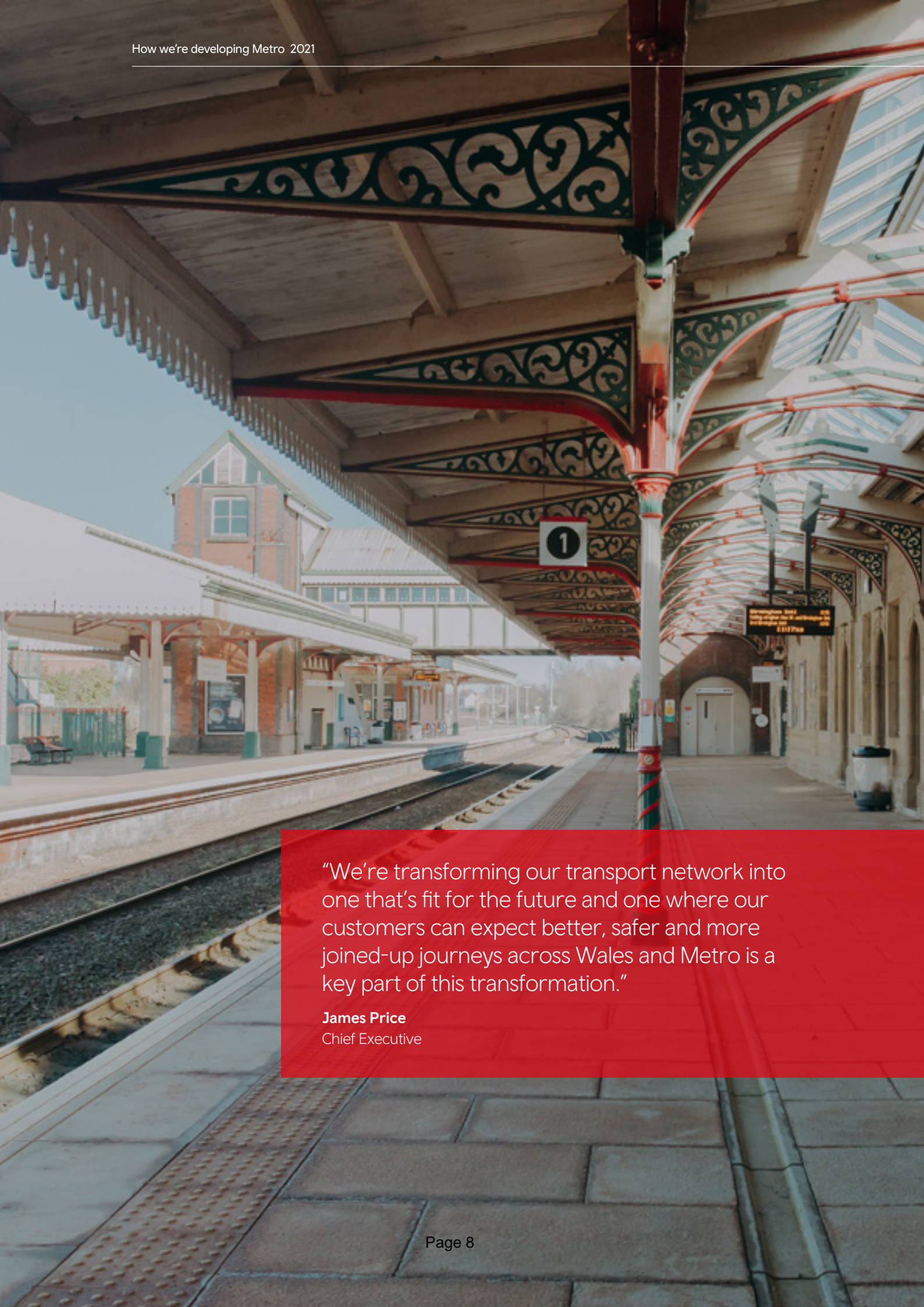
March 2021



TRAFNIDIAETH CYMRU
TRANSPORT FOR WALES

Page 7

 **Metro**



“We’re transforming our transport network into one that’s fit for the future and one where our customers can expect better, safer and more joined-up journeys across Wales and Metro is a key part of this transformation.”

James Price
Chief Executive

A bright future for public transport in Wales

Metro will change the way we travel and will create modern, sustainable bus, rail and active travel (cycling and walking) networks, that will transform people's lives and reduce the environmental impact of our transport network overall. It will also open-up a range of job, leisure and business opportunities, transforming Wales' future economic prospects.

To ensure the success of Metro is achieved across Wales, we'll be working in collaboration with other organisations such as Welsh Government, Local Authorities and Network Rail to deliver the Metro programme.

Metro is all about making it easier to travel, whether you're travelling by train, bus, bike or on foot. It will be an integrated and convenient public transport network that enables people to travel throughout Wales.

We're investing £800 million in new faster and greener trains across Wales and the borders, to improve the service we offer for all our customers. We're also busy behind the scenes building new, more comfortable trains that will provide a modern and more effective Metro service.

Rail and bus services will be a key part of Metro and customers can expect a modern service that offers:

- Quicker journeys
- More capacity
- More frequent services
- More reliable services
- More accessible services
- More affordable travel
- Integrated travel options (train, bus, walking and cycling)
- Greener services

We're currently working on three Metro networks in Wales:

- North Wales Metro
- South Wales Metro
- Swansea Bay and West Wales Metro

Each of the Metro networks are at different stages of development and we're working collaboratively with communities and representatives so that each network has the needs and priorities of the local communities it will serve at its heart, whilst delivering objectives set out in the Well-being of Future Generations (Wales) Act 2015 and the Wales Transport Strategy.

We're currently defining the short-, medium- and long-term projects across Wales, which will help bring Metro to life. Our aim is to help deliver our decarbonisation commitments by reducing car dependency and creating a more sustainable integrated transport network. To complement the Metro networks in South Wales and Swansea Bay and West Wales, we're also working on a South Wales Main Line Programme.

This update provides an overview of the progress TfW are making as well as our future direction.



North Wales Metro

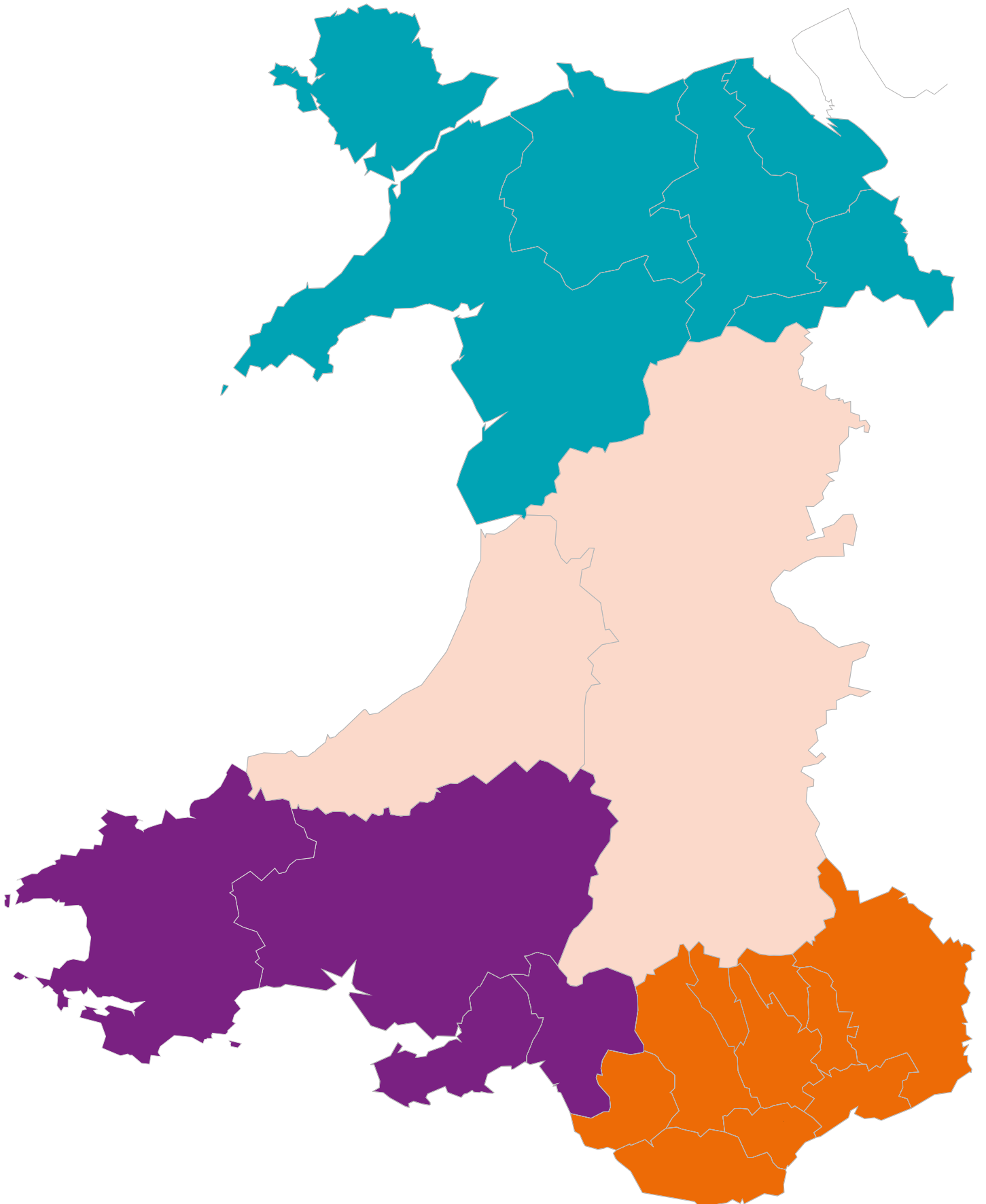
We're currently working on the initial phases of the North Wales Metro, putting the foundations in place for transformative rail and bus services and active travel. This will make it easier and faster to travel across North Wales with improved bus, rail, cycling and walking connections. Alongside reducing rural isolation and opening-up exciting job, business and leisure opportunities across North Wales and the North West of England, it will also play a vital part in developing the region's wider economy as well as a more sustainable future for tourism in North Wales.

South Wales Metro

Building the South Wales Metro is an ambitious project. There's a significant amount of construction, engineering and infrastructure work to do to upgrade our rail network. We're investing to upgrade and electrify the railway lines to Aberdare, Coryton, Merthyr Tydfil, Rhymney and Treherbert (core valleys lines) which are an important part of the South Wales Metro. This will then help us work towards our goal of creating an integrated public transport network that will make it easier for people to travel around the Cardiff Capital Region. We'll also improve the integration of our rail, bus and active travel networks.

Swansea Bay and West Wales Metro

The Swansea Bay and West Wales Metro is in the early stages of development and our aim is to transform the transport network in the region. We're currently undertaking studies in conjunction with the Welsh Government and the region's local authorities to develop plans for this ambitious scheme. Our projects will provide greater integration of the region's transport options, focusing on using rail, bus, cycling and walking to create a transport network that works together to support those who live and work in the region as well as for visitors. These plans will boost the local economy by providing better access to job, business and leisure opportunities.





"We're working hard with partners across North Wales, to make sure we collectively create an integrated transport network we can all be proud of and one that creates more opportunities for improved journeys which benefit local people and visitors."

Ruth Wojtan

North Wales Metro Programme Manager

North Wales Metro

Our aims for the North Wales Metro are to improve access to jobs and services using public transport and active travel across the whole of North Wales and to/from the North West of England. We also aim to reduce rural isolation, help reduce carbon emissions and to encourage more public transport-focused development and regeneration. In May 2019 we launched our new Liverpool to Wrexham service via the Halton Curve, improving links between Liverpool and North Wales.

What committed improvements can you expect to see?

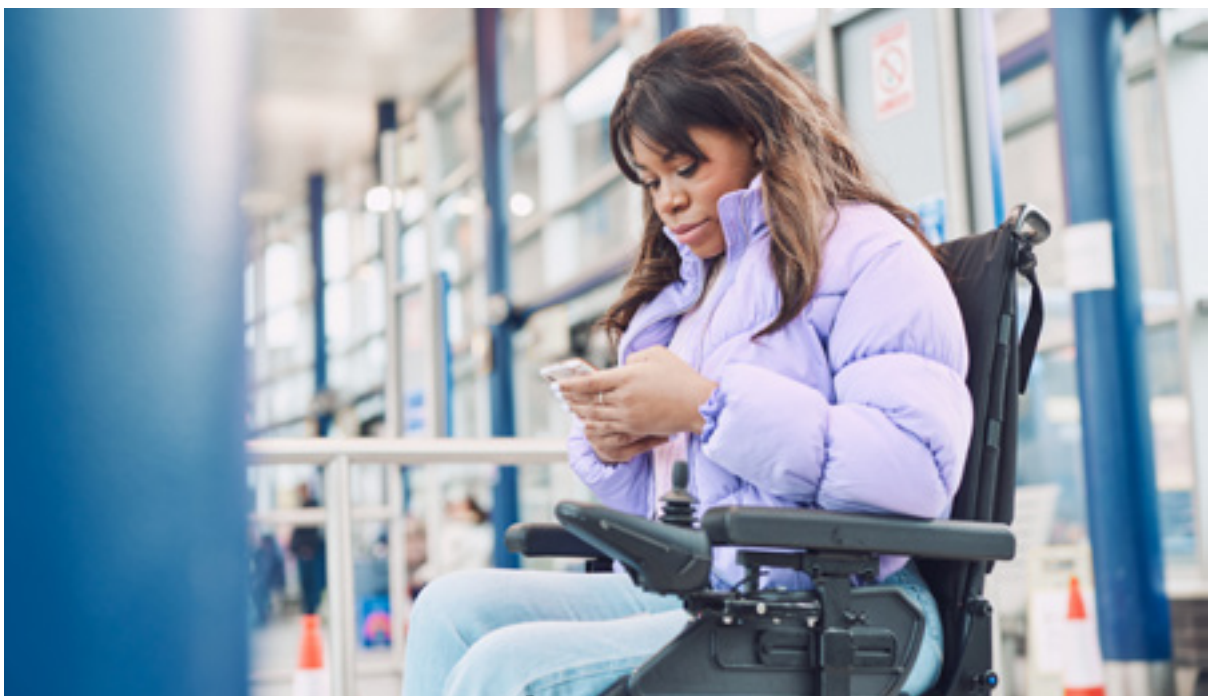
- From late 2021, we'll be introducing fully rebuilt Metro trains on the Borderlands Line, providing a faster service and more capacity as well as improved onboard facilities including air conditioning.
- From late 2022, we'll be introducing brand-new trains throughout the Wales and Borders network increasing capacity, faster journeys and improving the on-board experience.
- We're working on plans to improve our stations, making it easier to change between rail and bus at Wrexham General and between the North Wales Coast and Borderlands Line services at Shotton.
- We're also supporting plans to improve public transport to, from and within Deeside Industrial Park and the wider Deeside Enterprise Zone, opening-up opportunities for local people and businesses.



Looking ahead at the North Wales Metro

The emerging priority projects we're keen to take forward and research in more detail through business cases and scheme proposals, in partnership with the region and local authorities, include:

| | |
|-----------------------------------|--|
| <p>Rail</p> | <ul style="list-style-type: none"> • Introduction of all-stop local commuter services on an upgraded North Wales Mainline complemented with long distance and express services. • Potential new stations and interchange/station upgrades, including Deeside Industrial Park, Bangor, Shotton, Greenfield, Broughton, Wrexham South and Wrexham North. • Operational and capacity improvement measures at Chester station and enhanced links to HS2/NPR/Crewe. • Wrexham Area Rail Improvement to improve capacity and reliability. • Borderlands upgrade leading to eventual integration with Merseyrail services. |
| <p>Bus and Integration</p> | <ul style="list-style-type: none"> • Integration measures at Holyhead for town-port-rail-bus. • Bus route and network design improvements and rail integration at key hubs across North Wales. |
| <p>Local</p> | <ul style="list-style-type: none"> • Snowdonia Park Sustainable Access. • Local bus and active travel measures at places including Flint, Prestatyn and Llandudno. • Park and Ride opportunities. |
| <p>Other</p> | <ul style="list-style-type: none"> • Exploring rail innovation that can support new and/or reopened lines such as Amlwch. |



"We're working with Cardiff and the capital region to continue to upgrade and expand the South Wales Metro, whilst also continuing work on the transformation of the Aberdare, Coryton, Merthyr Tydfil, Rhymney and Treherbert railway lines. This will be supported by integrated bus and active travel networks and services which will make for a better connected and more prosperous region."

Rob Jones

South Wales Metro Programme Manager



South Wales Metro

The South Wales Metro will provide more integrated public transport services combined with capacity increases across the most densely populated part of Wales. To complement our transport investments, we'll continue working with and supporting local authorities for example, with the line to Cardiff Bay and regeneration of Pontypridd, Caerphilly and Merthyr Tydfil railway stations and associated commercial and placemaking opportunities created by Metro.

What committed improvements can you expect to see?

- We've already started work on the South Wales Metro, with the construction of our new £100 million depot and Metro Control Centre at Taff's Well.
- Our new Taff's Well depot will be home to our new Metro vehicles as well as hundreds of train drivers, conductors, rolling stock engineers and Metro Control Centre staff.
- We'll be providing more weekday and Sunday services than ever before. While you can expect more frequent rail services across much of our network from 2022, we'll also be introducing a number of improvements in the Cardiff Capital Region from 2022 for example, new tram-trains which will provide a turn-up-and-go service on the Treherbert, Merthyr and Aberdare lines and we'll be improving local cycling and walking links, too.
- We're also working with the UK Government, Welsh Government, Network Rail and Cardiff Council to develop and implement plans to enhance Cardiff Central Station.
- We've also started work on:
 - Electrifying around 170 km of track
 - Upgrading all our stations and signalling
 - Building new stations
- We're also working on Cardiff's new multi-modal transport interchange encompassing an improved Cardiff Central Station and brand-new Cardiff bus interchange as well as on-street bus stops, taxi, active travel provision and the Cardiff Bay link.

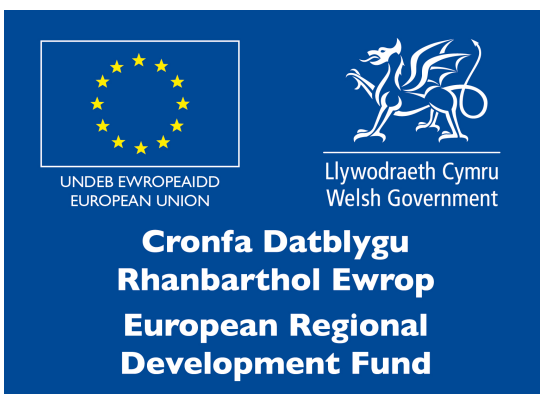
We're transforming the railway lines to Aberdare, Coryton, Merthyr Tydfil, Rhymney and Treherbert. We've also recently completed a successful three-week programme of work, where we closed the Aberdare, Treherbert and Merthyr railway lines, so our construction teams could work around the clock to undertake essential track upgrade and

renewals. This included re-railing and installing nearly four-and-a-half miles of new track, clearing nearly 60,000 square metres of vegetation (following detailed ecological investigations), replacing 46 sleepers, installing 42 metres of track drainage and a 2600-metre cable containment system.

Looking ahead at the South Wales Metro

The emerging priority projects we're keen to take forward and research in more detail through business cases and scheme developments, in partnership with the region and local authorities, include:

| | |
|-----------------------------------|--|
| <p>Rail</p> | <ul style="list-style-type: none"> • Station enhancements at Treforest Estate, Pentrebach, Porth, Merthyr, Ystrad Mynach, Llanbradach, Caerphilly, Cogan, Barry Docks, Abergavenny, Cwmbran and Pontypool. • New stations at Upper Boat, Pontypridd North, Ely Mill, Roath Park, Gabalfa, Cardiff Airport and Velindre Hospital. • Network extensions from Aberdare to Hirwaun, from Aberbeeg to Abertillery, and Crossrail section Central - Bay – Newport Rd. • Increased frequency of services on the Ebbw Valley line, City and Coryton Lines, and Maesteg Line. • Enhancements at Cardiff Central to improve capacity and customer experience. |
| <p>Bus and Integration</p> | <ul style="list-style-type: none"> • Improvements to cross valley connections exploring fast, high frequency priority bus services (often called Bus Rapid Transit or BRT) and tram-train. • Development of a multi-modal transport interchange at Cardiff Central. • Proposals for BRT to be supported by wider bus network redesign and rail integration: <ul style="list-style-type: none"> - BRT/Bus North East/East Cardiff) - Newport BRT - Cardiff-Newport BRT - BRT/Bus Measures in North West Cardiff and lower Rhondda Cynon Taf |
| <p>Local</p> | <ul style="list-style-type: none"> • We'll also lead and/or support a range of local active travel and regeneration initiatives for example, active travel measures in Newport. • Park and ride and interchange interventions. |



South Wales Metro is part-funded by the European Regional Development Fund through the Welsh Government

"We're excited about the future of transport in Swansea Bay and West Wales. We're working closely with organisations to research, develop and support significant investment and improvements to our rail, bus and active travel networks in the coming years."

Ben George

Swansea Bay and West Wales Metro Programme Manager.

Swansea Bay and West Wales Metro

We're aiming to create a more integrated and convenient public transport network across Swansea Bay and West Wales to reduce the number of cars on local roads. This will help create a more integrated network of bus and rail services, whilst improving local commuter services in the Swansea, Neath and Llanelli areas, as well as provide faster services between Milford Haven, Carmarthen, Swansea and Cardiff.

Our plans for the Swansea Bay and West Wales Metro are in the early stages of development and we've recently recruited a team to help drive forward progress.

What committed improvements can you expect to see?

- From 2022, we'll be introducing new trains on services through the Swansea Bay area, increasing capacity on services to West Wales and between South West Wales and Manchester. You can also expect faster journeys and a better on-board experience.
- From 2024, we'll be introducing a first-class service between Swansea and Manchester on our new trains, providing a new high-quality service for our customers on long-distance journeys.

Looking ahead at the Swansea Bay and West Wales Metro

The emerging priority projects we're keen to take forward and research in more detail through business cases and scheme developments, in partnership with the region and local authorities, include:

| | |
|-----------------------------------|---|
| <p>Rail</p> | <ul style="list-style-type: none"> • Additional and faster intercity services across the region from Bristol Temple Meads to Milford Haven, for example. • New main line stations at St Clears, Landore, Cockett. • Increased frequency of local West Wales services from Swansea to Milford Haven and Pembroke Dock. • Development of a local urban area rail network, including new stations, with a likely initial focus on a Pontarddulais – Neath – Swansea High Street service, and a Burry Port – Swansea High Street service. |
| <p>Bus and Integration</p> | <ul style="list-style-type: none"> • Development of a fast, high frequency priority bus services in Swansea/Neath/Llanelli/Port Talbot Urban Area – part of a wider regional bus network redesign and rail/bus integration work. • Integrated transport hubs at railway stations across Swansea Bay and West Wales to connect bus and rail journeys. |
| <p>Local</p> | <ul style="list-style-type: none"> • We'll also support a range of local active travel and regeneration initiative, including the Transforming Towns project in Haverfordwest, for instance. • Park and ride opportunities. |

South Wales Main Line programme

The South Wales Main Line programme covers the primary east – west railway line from the Severn Tunnel to Milford Haven, which is a key route both for passenger and freight services. Working in partnership with Network Rail and the Department for Transport, we're also focused on developing and delivering a long-term programme of local all-stop commuter services, faster express services between West Wales, Swansea, Cardiff, Bristol and London and long-term proposals to increase capacity, decarbonise rail travel and address the impact of climate change on the network.

This programme will complement the South Wales and Swansea Bay and West Wales Metro networks, building on the recent recommendations of the South East Wales Transport Commission. The upgraded South Wales Main line will act as a spine of a new 'network of travel alternatives' when

integrated with Metro. With more South Wales main line railway stations and local services, this programme will help provide an alternative to the M4 for both long distance and regional journeys, enabling wider economic benefits across all of South Wales.

The programme's priorities

The emerging priority projects we're progressing and researching in more detail through business cases and scheme developments, in partnership with the region and local authorities, include:

| | |
|--------------|---|
| Rail | <ul style="list-style-type: none"> • Additional direct services through to West Wales from Bristol Temple Meads and London. • Enhanced Swanline local stopping services between Swansea and Cardiff. • New stopping services between Cardiff and Bristol, serving new stations • Upgrading the relief lines between Cardiff and Severn Tunnel Junction to increase capacity. • Station enhancement measures at Newport and Bridgend. • A package of new stations, for example: Magor/Undy, Llanwern, Newport West, Newport East, Cardiff Parkway, Newport Road (Cardiff), Brackla (Bridgend) and M4, Junction34 (Miskin) • Line speed and capacity enhancements and electrification along the entire South Wales mainline. |
| Local | <ul style="list-style-type: none"> • Park and ride opportunities. |

Creating a Wales-wide integrated transport network

We're building an integrated public transport network which will create opportunities that enable the people of Wales, now and in the future, to connect with each other, their community, employment and healthcare to create a prosperous Wales.

For an integrated transport network to be effective, we're developing a seamless future ticketing system across Wales, which simplifies fares and offers the best possible price, across various modes of transport.

We recognise the importance of transport interchanges and will work with key stakeholders to identify opportunities to improve facilities and provide customers with an enhanced, more consistent experience. This will also include considering accessible, safe and secure facilities to make changing from one mode of transport to another as seamless as possible.





Improving bus services in Wales

We're currently reviewing Wales' bus network with local authorities and industry partners, to develop more effective and efficient integrated rail and bus services. Through our Metro programme, we'll integrate bus and rail services in Wales to deliver a network, that delivers faster journey times serving more destinations that offer real alternatives to the private car, whilst supporting the Welsh Government's aspiration of an emission-free bus fleet by 2028.

By building an enhanced, improved and more convenient integrated bus network we aim to reduce the private car usage, congestion and achieve a range of environmental and healthcare benefits.

Working with local operators and local authorities, fflecsi provides a more flexible way to travel by bus, complementing scheduled bus services as well as providing services in areas of lower demand, especially rural areas without scheduled bus services.

We've already introduced our new pilot fflecsi service in seven areas across Wales:

- Cardiff North (South Wales)
- Conwy Valley (North Wales)
- Denbigh (North Wales)
- Newport (South Wales)
- Pembrokeshire (South West Wales)
- Prestatyn (North Wales)
- Rhondda (South Wales)

Building our transport network based on insight

We've set up a dedicated Analytical Unit to improve the quality and consistency of the evidence we use to make decisions about Metro and other transport issues. We're developing our transport data and analysis centre of expertise, transport modelling and appraisal to develop Metro business cases.

Key areas of focus for our Analytical Unit include:

- Developing, maintaining and updating the three regional transport models for Wales: North Wales Transport Model (NWTM), South East Wales Transport Model (SEWTM), and the South West and Mid Wales Transport Model (SWMWTM).
- Journey-time accessibility modelling.
- Procuring, analysing and developing an accessible databank of transport-related datasets.
- Spatial data analysis and presentation using Geographical Information Systems (GIS).
- Implementing a new Wales National Travel Survey.

Our Analytical Unit published regional transport models for both North Wales and South West and Mid Wales in November 2020. These models alongside the existing South East Wales Transport Model are now available for use to assist the work we're carrying out as part of our Metro programme.

Looking ahead to the future, our Analytical Unit will have an increased role in monitoring and evaluating transport investment in Wales. We'll use an evidence and data-led approach to monitor the impact of the Wales Transport Strategy.

We'll continue collaborating with our Regional Stakeholder Forums, which are made up of representatives from business, tourism, education, health and local authorities, to ensure we develop our understanding of requirements for the future. The information and advice from our stakeholder forum members, along with our Advisory Panel will ensure we're engaging and listening directly to the representative voices of customers, passengers and communities throughout Wales.



Greener travel

We want Wales' future transport network to encourage more sustainable travel choices and contribute to a reduction in vehicle emissions, which is why active travel (cycling and walking with a purpose) is being integrated into all Metro projects. We'll support local authorities to develop and implement cycling and walking schemes and also develop our own schemes. We'll make sure that active travel is integrated with our placemaking and station improvement programmes.

We'll also make sure Metro project development proposals consider opportunities to improve active travel encouraging more cycling and walking throughout Wales.



We've listed below our current key active travel projects in Wales:

| | |
|--|---|
| <p>North Wales Metro Local Connectivity – Active Travel</p> | <p>Collaborating with local authorities to identify and prioritise active travel routes to five stations in North Wales.</p> |
| <p>Cardiff Central Cycle Parking Study</p> | <p>A study to help inform future active travel requirements as part of the wider Cardiff Central development project.</p> |
| <p>Active Travel Fund Programme – Local Authority Support</p> | <p>Providing support, advice and guidance to local authorities in the development and delivery of their active travel schemes, ensuring connectivity with public transport wherever possible and integration with other TfW projects such as our Station Improvement Plans.</p> |



Metro where you live and work

Metro is exciting for the people, places and communities in Wales and we're building a distinctive brand for Metro which we'll be using when we're building Metro where you live and work. We'll also be running communication campaigns and there'll be local engagement opportunities to make sure that we keep you up to date with progress.

We're currently running our 'Metro – Our opportunity' campaign to share the Welsh Government's vision for Metro and the benefits it will bring. This campaign is just the start of how we'll be sharing our ambitious plans and achievements with you.

We're also currently working hard behind the scenes on a Metro portal, which we're looking to

launch this year and will be an information source about the latest progress on Metro in your area. It will be an interactive portal where you'll be able to click on a specific area in Wales to find out more detail behind the projects. You'll also be able to search for information about forthcoming engineering work which may affect both passengers and neighbours of the railway on our website.

Dealing with issues and challenges

As with any project there'll always be issues and challenges to consider however, we're committed to tackling any issues and challenges we face and working in collaboration to find the right solution and achieve our mission of, creating customer-focused services through a safe transport network of which Wales is proud.

We've listed below some of the issues and challenges to give you an idea of what we're faced with moving forward.

- Investment and funding on a local, regional and national basis.
- Infrastructure and capacity constraints.
- Operational and technical interdependencies.
- Planning requirements and timescales.
- Line speed improvements and electrification.
- Working on non-devolved matters with the Welsh Government and the UK Government, such as rail infrastructure.
- Reallocation of road space.
- Post pandemic travel and the availability of sustained public funding to support bus and train networks.
- Engagement and collaborative working across Wales.
- Variance in fare levels and ticketing products between modes of transport.
- Cross-border integration with the English network.
- Helping communities understand which schemes are funded and being delivered, and which schemes we are developing through planning and approval stages with our partners and funders.

Agenda Item 7



Swansea Bay City Region Joint Committee - 8 July 2021

Internal Audit Report

| | |
|---------------------------|--|
| Purpose: | To inform Joint Committee of the findings and actions of an internal audit review into the SBCD Portfolio |
| Policy Framework: | Swansea Bay City Deal (SBCD) Joint Committee Agreement (JCA) |
| Consultation: | Programme Board / Joint Committee |
| Recommendation(s): | It is recommended that Joint Committee: 1) Note the findings and actions of the internal audit review into the SBCD Portfolio and approve the report. |
| Report Author: | Chris Moore (SBCD S151 Officer) |
| Finance Officer: | Chris Moore (SBCD S151 Officer) |
| Legal Officer: | Tracey Meredith (SBCD Monitoring Officer) |

1. Introduction

- 1.1 An audit review of the Swansea Bay City Deal (SBCD) has been carried out as agreed by the Swansea Bay City Deal Joint Committee.

2. Internal Audit

- 2.1 The audit aims to provide assurance that the Swansea Bay City Deal has adequate governance, internal control, risk management and financial management arrangements in place, which are operating effectively and assisting it to achieve its objectives.

Audit Scope

| <u>Area</u> | <u>Description</u> |
|---|---|
| Governance: | <ul style="list-style-type: none"> • Follow Up of Previous Recommendations • Organisation Structure • Monitoring & Reporting Arrangements • Risk Management |
| Financial Management: | <ul style="list-style-type: none"> • Budgetary Control • Accounting Procedure |
| Project Management & Monitoring: | <ul style="list-style-type: none"> • Business Plan Creation & Approval • Project Management • Performance Monitoring & Delivery of Outcomes |

- 2.2 The internal audit report has determined an audit assurance rating of Substantial; There are no or few weaknesses in the adequacy and/or effectiveness of the governance, internal control, risk management and financial management arrangements, and they would either be unlikely to occur or their impact is not likely to affect the achievement of the SBCD objectives.
- 2.3 The Strategic and Annual Audit Plans are approved by Joint Committee annually and regular reports are made to the Joint Committee throughout the year on progress and any significant weaknesses identified.
- 2.4 In addition to the planned work, the Internal Audit Unit undertakes fraud investigation and proactive fraud detection work.
- 2.5 The internal audit review into the Swansea Bay City Deal concluded the following recommendations:

| <u>Audit Element</u> | <u>Recommendation</u> | <u>Timescale for Action</u> |
|----------------------|---|----------------------------------|
| GOVERNANCE | Formal agreements should be signed with partners who have not signed up as part of the Joint Committee Agreement (i.e. Universities and Health Boards). The Anti-Fraud and Anti-Corruption Strategy should be finalised and formally approved as soon as possible, and the new process for recording declaration of interests should be fully embedded. | 30 June 2021 (end of Q1 2021-22) |
| GOVERNANCE | The risk scoring methodology should be reviewed to clearly identify the inherent (prior to the implementation of controls) and residual (after the implementation of controls) risk scores. | 30 Sept 2021 (end of Q2 2021-22) |
| FINANCIAL MANAGEMENT | The processes for capturing and reporting on the achievement of outputs, outcomes and impacts should continue to be developed and should be fully embedded to set out clear performance targets and help evidence the achievement of the original objectives and value added. | 30 June 2021 (end of Q2 2021-22) |
| FINANCIAL MANAGEMENT | The level of Private Sector funding received/committed should be carefully monitored to ensure it remains on track and identify any potential issues at an early stage. Potential contingency plans if private sector funding does not materialise as expected should be considered. | Ongoing (31 Dec 2021 for update) |

3. Financial Implications

- 3.1 Financial implications as appropriate are detailed within the report and are linked to the recommendations.

4. Legal Implications

- 4.1 There are no legal implications associated with the report other than any change to the Joint Committee Agreement will need to be approved by all relevant parties.

5. Alignment to the Well-being of Future Generations (Wales) Act 2015

- 5.1 The SBCD Portfolio and its constituent projects are closely aligned to the Well-being of Future Generations (Wales) Act 2015 and the seven well-being goals for Wales. These alignments are outlined in a Portfolio Business Case for the SBCD, as well as in individual project business cases.

Background Papers: None

Appendices:

Appendix A: Internal Audit Report 2020/21

SWANSEA BAY CITY DEAL

Page 31

Report Issued to:

Chris Moore, Swansea Bay City Deal Section 151 Officer

Report Copied to:

**Jon Burnes, Swansea Bay City Deal Portfolio Director
Richard Arnold, Swansea Bay City Deal Finance Manager
Tracey Meredith, Swansea Bay City Deal Monitoring Officer**

Auditor:

Justin Blewitt, Principal Auditor

Rationale for Audit:

Annual Risk Based Review

| | |
|-------------------------------------|------------------------|
| Internal Audit Report No: | 20031 (2020-21) |
| Assurance Rating | Substantial |
| Fieldwork Completed | 7 April 2021 |
| Draft Report | 8 April 2021 |
| Management Comments | 9 April 2021 |
| Proposed Final Report Issued | 13 April 2021 |

Introduction and Objectives

An audit review of the Swansea Bay City Deal (SBCD) has been carried out as part of the 2020-21 Internal Audit Plan, as agreed by the Swansea Bay City Deal Joint Committee. The audit aims to provide assurance that the Swansea Bay City Deal has adequate governance, internal control, risk management and financial management arrangements in place, which are operating effectively and assisting it to achieve its objectives.

Audit Scope

| | |
|-----------------------|--|
| Governance: | <ul style="list-style-type: none">• Follow Up of Previous Recommendations• Organisation Structure• Monitoring & Reporting Arrangements |
| Risk Management: | <ul style="list-style-type: none">• Risk Management |
| Internal Control: | <ul style="list-style-type: none">• Business Plan Creation & Approval• Project Management• Performance Monitoring & Delivery of Outcomes |
| Financial Management: | <ul style="list-style-type: none">• Financial Management |

Methodology

| |
|--|
| <ul style="list-style-type: none">• Review of supporting documentation |
| <ul style="list-style-type: none">• Review of systems |
| <ul style="list-style-type: none">• Interviews with relevant officers |
| <ul style="list-style-type: none">• Sample testing |

Executive Summary

Good progress has been made since the previous audit review in strengthening existing arrangements. A Portfolio Director has been appointed to provide strategic direction, with a full complement of staff employed within the Portfolio Management Office (PoMO) to provide operational support. Improvements to existing working practices have been embedded within risk management processes, preparation and submission of business cases, with regular progress reporting being provided to respective governance boards.

Due to the recent impact from external influences (e.g. Brexit, Covid-19), there is a risk that private sector funding required for projects may not be secured. The latest analysis illustrates that only £16m out of £592m private sector funding has been formally committed to date (though £534m is recorded as being in advanced engagement). This is to be expected to an extent, with the majority of projects using public sector funding as a catalyst for private sector funding in future years. It would however be prudent to consider this a high risk area, as the success of delivering the Swansea Bay City Deal is reliant on private sector funding.

At the time of the audit, no payments had been made to projects in delivery. Delays have been due to funding agreements not yet having been signed, but assurance was given that these are in the process of being signed imminently, with the expectation that future funding agreements will be signed more promptly. Funding needs to start flowing to projects as soon as possible to maintain momentum. Processes for recording and monitoring outputs, outcomes and impacts have started to develop, but these need to be evolved and become fully embedded to ensure projects (and the portfolio) can evidence achievement of the original objectives and value added. There is still no movement since last year's audit recommendation for non-Local Authority partners to sign up to a formal agreement (i.e. Universities and Health Boards), despite them having a significant role to play in the SBCD, and being directly involved with several projects. Formal agreements with partners will be considered when the PoMO update the JCA in partnership with Swansea Bay City Deal Monitoring Officer and key stakeholders.

FOLLOW UP OF PREVIOUS RECOMMENDATIONS

Of the 7 recommendations made (and accepted) during the previous audit review in 2019-20, 4 have been completed in full, 2 have been partially completed and 1 remains outstanding. These include:

- Formal agreements should be signed with partners who have not signed up as part of the Joint Committee Agreement (i.e. Universities and Health Boards). All contributions due should then be paid or appropriate escalation/action taken. *Not Complete - the signing of formal agreements with partners who have not signed up as part of the Joint Committee Agreement has not yet been progressed. Internal Audit was informed that all partners, with the exception of one, are paid up to date and are committed to fully pay required contributions.*
- Funding should be awarded in line with the Joint Committee Agreement (i.e. 1/15 allocation) or the actual funding distribution method should be formally approved by the Joint Committee (the Joint Committee Agreement should be amended when appropriate to reflect the actual funding distribution method. *Partially Complete - the correct funding distribution method has been included in the funding agreements and Internal Audit was informed that the Joint Committee Agreement will be amended imminently.*
- Governance arrangements need to be strengthened further in terms of documenting the risk management methodology and risk appetite, an information sharing protocol, counter fraud procedures, due diligence and anti-money laundering arrangements, and recording of declarations of interest/gifts and hospitality for all Senior Officers and Members. *Partially Complete - Anti-Fraud and Anti-Corruption Strategy has been drafted but has not yet been approved. A new process has been introduced for recording declaration of interests and is being fully embedded at the time of the audit.*

RECOMMENDATION

Formal agreements should be signed with partners who have not signed up as part of the Joint Committee Agreement (i.e. Universities and Health Boards).

Grade: Important

The Anti-Fraud and Anti-Corruption Strategy should be finalised and formally approved as soon as possible, and the new process for recording declaration of interests should be fully embedded.

Grade: Important

MANAGEMENT RESPONSE

The JCA update will commence in April 2021. Consideration will be given to non-LA partners being part of the JCA as part of the update. Partners who are lead deliverers are signed up to deliver the outputs and outcomes as stipulated in the Funding Agreements. The policies will be finalised and approved by the SBCD governance in Q1 2021/22.

Declarations of interest process and templates are now fully embedded. Anti-Fraud Strategy is awaiting feedback from Audit in PCC on principles of the policy and will be put through Governance Boards for formal approval in Q1.

Responsible Officer

Jonathan Burnes

Timescale for Action

30 June 2021 (end of Q1 2021-22)

RISK MANAGEMENT

A Risk Management Strategy is in place which sets out the Swansea Bay City Deal policy and procedures for risk management. A Covid-19 Impact Assessment has also been produced to capture risks associated with the pandemic.

A Swansea Bay City Deal Portfolio Risk Register is in place, with 26 risks recorded, 2 of which have a high revised risk rating. The scoring of risks was not always consistent with standard risk management scoring techniques, with one instance of the revised score being higher than the inherent score. Some risk scores were noted as having decreased significantly, with both the probability and impact decreasing following controls being put in place (usually controls would only affect the score of one of these rather than both). Internal Audit was informed that the risk scores recorded are revised scores (the rating at the current time) as opposed to the standard process of a residual score (the rating after controls have been implemented).

Individual project/programme risk registers are in place and it was pleasing to see that these all now follow the same template as the Portfolio Risk Register ensuring a more consistent approach and allowing escalation/de-escalation of risks to happen more fluidly.

The Portfolio Risk Register is reported to Joint Committee quarterly, along with a summary of the key risks for each project, and there is a clear process for the escalation of risks. This process has only recently been introduced and no risks have yet been escalated from project/programme to Portfolio level. Internal Audit was also informed that to further strengthen the process, a member of the PoMO now sits on each of the established Programme/Project Boards, to allow them first sight of any risks that require future escalation.

RECOMMENDATION

The risk scoring methodology should be reviewed to clearly identify the inherent (prior to the implementation of controls) and residual (after the implementation of controls) risk scores.

Grade: **Important**

MANAGEMENT RESPONSE

Noted and agreed. The portfolio risk register now incorporates the residual risk score. The PoMO will conduct an annual review of the portfolio risk register in Q1/2 2021/22 with the aim to refresh the risk definitions and remove any legacy narrative. The refresh will also ensure that residual risk ratings are in line with the inherent risk score.

Responsible Officer

Jonathan Burnes

Timescale for Action

30 Sept 2021 (end of Q2 2021-22)

PERFORMANCE MONITORING & DELIVERY OF OUTCOMES

An overarching Portfolio & Project Delivery Gantt chart is in place setting out key milestones in terms of timescales for delivery of the individual projects and overarching portfolio. Business cases also include key milestones with planned timescales. Progress against key milestones is monitored by Project Leads and the PoMO, with updates provided to each of the governance boards as part of quarterly monitoring reports and highlight reports. These show the key achievements to date and key activities planned with clear links back to the business cases. The PoMO are currently in the process of identifying P3M tooling software for project plans which will ensure a consistent approach, and will enhance the visibility and reporting of fully comprehensive Gantt charts. This is planned to be in place by Q1/Q2 of the 2021-22 financial year.

A Portfolio Investment Appraisal has been documented which sets out the financial targets and estimated expenditure for all projects over the duration of the Swansea Bay City Deal. Financial performance for individual projects is monitored but is currently only reported to the Programme Board. There would be merit in reporting financial details to other governance boards (e.g. Joint Scrutiny Committee) on a regular basis to allow projects to be fully scrutinised, and Internal Audit was informed that the possibility of introducing this going forward would be discussed.

(continued on next page)

RECOMMENDATION

Not applicable

MANAGEMENT RESPONSE

Not applicable

Responsible Officer

Not applicable

Timescale for Action

Not applicable

PERFORMANCE MONITORING & DELIVERY OF OUTCOMES

A Portfolio & Project Investment Objectives document is in place which summarises the high level overarching objectives for the overall portfolio and the individual projects/programmes. A Benefits Appraisal highlights the detailed key performance targets which are linked to the overarching objectives for each project. This is currently focused on the measurable quantitative benefits and will be developed to include all registered benefits as individual programmes/projects enter delivery. It was agreed at the latest Joint Scrutiny Committee that a draft monitoring document would be created to report on project outputs, outcomes and impact. These will also be monitored via the quarterly monitoring and highlight reports. A Community Benefits register has been approved and implemented and will be further populated as projects/programmes proceed into procurement.

The only project which has had an element of completion to date, and where outcomes can start to be measured, is Yr Egin (Phase 1). A case study and Project Evaluation Review have been completed and these provide detail on performance against expected outcomes for this project.

In terms of learning lessons across the portfolio of projects, Internal Audit was informed that whilst lessons are being learnt, these are not yet being fully documented. Internal Audit was informed that a Lessons Learned log is now being populated at portfolio level by the PoMO and will be cascaded to projects/programmes via a workshop. These will then provide a mechanism for logging and documenting lessons learned across the portfolio.

RECOMMENDATION

The processes for capturing and reporting on the achievement of outputs, outcomes and impacts should continue to be developed and should be fully embedded to set out clear performance targets and help evidence the achievement of the original objectives and value added.

Grade: Critical

MANAGEMENT RESPONSE

A SBCD Portfolio benefits plan will be developed and implemented in Q1/2 2021/22 to complement the existing performance reports (highlight, quarterly and annual reports).

Benefits realisation will be reported on a quarterly basis and form part of the future annual reports.

Responsible Officer

Jonathan Burnes

Timescale for Action

30 June 2021 (end of Q2 2021-22)

FINANCIAL MANAGEMENT

Two tranches of £18million grant funding have been received in 2020-21, taking the total of City Deal drawdown to £54million. There is a risk in terms of private sector funding, given recent external factors (e.g. Brexit, Covid-19 pandemic), which have impacted on the majority of businesses and will inevitably increase the risk of private sector funding not being able to be secured. The latest analysis shows that to date only £16m out of £592m private sector funding has been formally committed (though £534m is recorded as being in advanced engagement). Whilst this is to be expected to an extent, with the majority of projects using public sector funding in the early years to be the catalyst for private sector funding in future years, this is still a significant risk area which needs to be carefully monitored, and appropriate contingency plans considered.

No payments had been made to projects at the time of the audit, and projects that have commenced are currently spending at risk. The delay has been due to getting signed funding agreements in place. Assurance was given that the first agreements are due to be signed imminently. Funding needs to start flowing to projects as soon as possible to maintain momentum and confidence in the Swansea Bay City Deal. There have been a number of issues and delays with signing the first funding agreements, but it is hoped that future funding agreements should be signed more promptly due to these issues being ironed out as part of this initial process.

RECOMMENDATION

The level of Private Sector funding received/committed should be carefully monitored to ensure it remains on track and identify any potential issues at an early stage. Potential contingency plans if private sector funding does not materialise as expected should be considered.

Grade: Critical

MANAGEMENT RESPONSE

Holistically there is no contingency plan for the £600m + for the private investment, however each LA lead and lead deliverer is responsible for their outcomes, outputs and impacts which includes inward investment. This has been identified as a red risk on our portfolio risk register and is also cascaded out to programmes / projects. Mitigations include quarterly financial reporting on the situation, development of a business engagement & commercial framework and programmes / projects delivering on what they set out to achieve. If an issue becomes apparent, then a bespoke mitigation strategy will be developed at that point of time to ensure the continued success of the programme / project.

Payments were released to Local Authorities in March 2021. Payments will now continue in line with the JCA and funding agreements. This has never been identified as a risk by PoMO or Local Authorities.

Responsible Officer

Chris Moore

Timescale for Action

Ongoing (31 Dec 2021 for update)

ASSURANCE RATINGS

| Level of Assurance | Description | Standard Circulation |
|--------------------|--|--|
| Substantial | There are no or few weaknesses in the adequacy and/or effectiveness of the governance, internal control, risk management and financial management arrangements, and they would either be unlikely to occur or their impact is not likely to affect the achievement of the SBCD objectives. | Section 151 Officer/Portfolio Director/Finance Manager/Monitoring Officer Programme Board/Joint Committee |
| Moderate | There are some weaknesses in the adequacy and/or effectiveness of the governance, internal control, risk management and financial management arrangements, but these are unlikely to have a significant effect on the achievement of the SBCD objectives. | Section 151 Officer/Portfolio Director/Finance Manager/Monitoring Officer Programme Board/Joint Committee |
| Limited | There are a number of weaknesses in the adequacy and/or effectiveness of the governance, internal control, risk management and financial management arrangements, which, in aggregate, could have a significant effect on the achievement of the SBCD objectives. | Section 151 Officer/Portfolio Director/Finance Manager/Monitoring Officer Programme Board/Joint Committee |

RECOMMENDATION GRADING

| Seriousness | Action Required |
|----------------------|--|
| Critical | High risk that requires prompt strategic or operational action. |
| Important | Medium risk that requires strategic or operational action. |
| Opportunistic | Potential to strengthen the service by taking advantage of a situation |

Low level findings will be reported during the exit interview.

LIMITATIONS IN ASSURANCE

It should be noted that full testing was not undertaken as part of this audit review, therefore the results should be considered in this context.

ACKNOWLEDGEMENT

We would like to take this opportunity to thank all staff involved for their co-operation during the audit review.

CONTACT DETAILS

If the Internal Audit Service can be of any further assistance please contact:

- Matthew Holder, Audit, Risk & Counter Fraud Manager
- Jo Hendy, Chief Audit, Risk & Information Officer

Agenda Item 8



Swansea Bay City Region Joint Committee - 8 July 2021

Swansea Bay City Deal Highlight Report

| | |
|--------------------------|---|
| Purpose: | To update Joint Committee on programmes / projects progress that form part of the Swansea Bay City Deal Portfolio |
| Policy Framework: | Swansea Bay City Deal |
| Report Author: | Amanda Burns, Senior Portfolio Support Officer |
| Finance Officer: | Chris Moore, Section 151 Officer, SBCD |
| Legal Officer: | Tracey Meredith, Monitoring Officer, SBCD |
| FOR INFORMATION | |

1. Introduction

1.1 The SBCD Highlight Report details the monthly progress made and activities planned for the SBCD Portfolio's constituent programmes and projects.

2. Financial Implications

2.1 Financial implications are outlined within the Business Cases of each programme / project. Financial risks are recorded and managed through the portfolio risk register.

3. Legal implications

3.1 There are no legal implications.

4. Alignment to the Well-being of Future Generations (Wales) Act 2015

4.1 The SBCD Portfolio and its constituent programmes / projects are closely aligned to the Well-being of Future Generations (Wales) Act 2015 and the seven well-being goals for Wales. These alignments are outlined in a Portfolio Business Case for the SBCD, as well as in individual programme / project business cases

Background Papers: None

Appendices: Appendix A: Swansea Bay City Deal Highlight Report



Bargen Ddinesig

BAE ABERTAWE
SWANSEA BAY
City Deal

Appendix A

Programmes / Projects Update

SBCD Joint Committee 8th July 2021



Business Engagement

SBCD Portfolio Office



Peter Austin
Business Engagement
Manager

Activities Completed

- Coordinated monthly and extraordinary ESB meetings with Hollie & Chris Foxall
- Coordinating ESB visit to Swansea Arena with Hollie & Swansea CC
- Follow up meeting with WG Relationship Management Team
- Met with Ross Gill SQW re regional Regen Framework
- Completed individual meetings with regen Directors
- Attended SQW Regional Framework feedback session
- Coordinating E&I Framework to final draft
- Introductory meeting with Deb Bowen-Rees new IOD Regional Chair
- Met with Swans Community Trust – passed information to PL's
- Met with Office Principles passed information to Swansea PL's
- Met with graduate start up video/ PR business from Llanelli – passed info to Pentre Awel project
- Met with Business News Wales re regional Energy supplement and coordinated response from stakeholders
- Received presentation from Dragon Decommissioning-Cymru,

Activities Planned/Ongoing

- Follow on meetings between WG RMT and SBCD projects
- Assisting PDM/Haven EZ with procurement event
- Ongoing discussions with Business News Wales re ways of working going forward
- Developing joint work programme SBCD & Wales Co-op
- Developing Social Value evaluation proposal for SBCD
- Working with Sell2Wales to develop SBCD project page on procurement platform
- Launch revised Sell2Wales project page
- Arrange procurement workshops with S2W & project teams
- Promote Wales Start-up Awards
- Add procurement page to SBCD Website
- Developing portfolio forward plan



Risks

- Ongoing alignment of Regional Strategy development to development of E&I framework
- Lack of coordinated approach to engagement and investment across portfolio

Issues

- Delays in recruitment of Comms and Marketing Officer



Yr Egin - June 2021



Project Partner Lead: UWTSD



Activities Completed

The Phase 1 Lessons Learned Activity successfully completed, which brings the University's evaluation process to a close in advance of formal Gateway 5 Monitoring and Evaluation approval

Creative Sector Demand Study formally commissioned and underway (BOP). Part 1 has now been completed and information has been fed back to University. First Phase 2 engagement session of Creative Sector Demand Study has been conducted with industry representatives.

Phase 1 funding agreement now in place.



Activities Planned

Following completion of the Egin Phase 1 project and Joint Committee approval of the Full Business Case, the University is now proceeding with the next stages of the Integrated Assurance Action Plan in accordance with the agreed timetable to deliver Egin Phase 2

Formal Welsh/UK Government business case approval still outstanding as of 11th November

University senior internal team has mobilised and will now work on development of Egin Phase 2.

'Policy Makers' Creative Sector Demand Study Workshop upcoming and final report in progress.



Risks

Effect of Covid-19 on the Welsh/UK/global economies and the creative sector, and the implications for future level and nature of demand for Yr Egin

Issues

Implications of the recently announced Welsh Government strategy to achieve much increased levels of permanent remote working post Covid-19 and to develop a network of local, community-based working hubs



Pembroke Dock Marine – June 21



Project Partner Lead: Pembroke Dock Marine Board



Wave Hub



Activities Completed

PCC Planning Committee approved PDI application. Welsh Government withdrew holding direction (IP1)

First META deployment happened on the 17.06.21 with PR scheduled w/c 21st (OP16, IP5A, IP5B)

PDM presented at [Swansea University's Blue Economy online Linc](#) event 21/06. (OP16, OP11)

META, MEECE and MHPA presenting at [Wales Tech Week](#) 24/06. (OP11, OP16)

MEECE has recruited 3 engineers (all regionally based) through [UK-Government's kick start scheme](#). (OP1,13,14)

Williams Shipping have recruited 2 [Pembrokeshire based apprentices \(pictured\)](#) (OP1,13,14)

MHPA presented at the [APPG for Celtic Sea](#) 26.05 (OP15)

Activities Planned

Ongoing management of PDI Marine Licence and Listed Building Consents (IP1)

ORE catapults test buoy deployment contracts for marine operation and engineering support pending final approval.

PDM being featured at Celtic Sea Cluster Launch (September) Cardiff, [Global Offshore Wind](#), [PriMare Conference](#)



Jamie and Oisian have commenced their apprenticeship with Williams Shipping

Risks

Capital cost increase against PDI project budget set in 2017. (IP1)

MEECE's extension still outstanding but WEFO approved by WEFO subject to SBCD funding (IP6b)

Universities are increasingly concerned over their share of MEECE's outputs as a result on only having 18 months left against the ERDF funding period to recruit. (IP6)

Issues

Ensuring appropriate level of project governance and reporting is established to maintain the projects value to the SBCD whilst ensuring the project remains delivery and impact focused.

procurement for non WEFO funded phases has been paused due to SBCD funding delays.

Once SBCD funding is secured, each funding partner will need to re-profile their SBCD.

Swansea City & Waterfront Digital District

Project Partner Lead: City & County of Swansea

Activities Completed

Arena

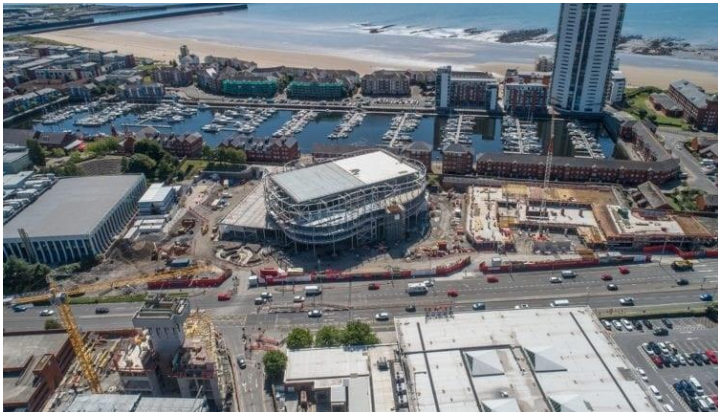
Arena cladding in progress.
Arena internal finishers and M & E equipment install commenced.
Coastal Parkland hard and soft landscaping commenced.

71/72 Kingsway

Contractor appointed and to start onsite in August

Innovation Matrix

Planning permission for Innovation Matrix progressing.



Activities Planned

Arena

Commence install of external arena LED's.
Practical completion in Autumn..
Agree terms and conclude the agreement with commercial tenants.
Hotel designs being progressed – difficulties in funding are impacting delivery timescales.

71/72 Kingsway

The Business case to be updated to reflect the 71-72 moving to FBC.

Aiming to commence construction Q3

Further detailed letting/operator discussions continue for 71/72 The Kingsway

Innovation Matrix

Pre application discussions on planning.



Huw Mowbray
Project Manager

Risks

Effect of Covid-19 on construction, including programme slowdown and impact on costs

Effect of Covid-19 upon level and type of commercial demand for 71/72 Kingsway, Box Village and Innovation Precinct–
Hotel: difficulties in funding are impacting delivery timescales.

Issues

Delivery of outputs likely to be affected by Covid-19



Pentre Awel

Project Partner Lead: Carmarthenshire County Council



Dr Sharon Burford
Project Manager

Activities Completed

- Memorandum of Understanding prepared and issued to Financial Markets – Expression of interest received.
- Tender posted for:
 - Zone 1 contractor .
 - Zone 1 client – side support services
 - VAT - specialist advice to cover both construction and operation of Pentre Awel
- Submission made to PNC bank to secure funding for the hydrotherapy pool included as part of the aquatics facilities.
- MoU developed with clinical research partner.
- Reconfiguration of governance structure to best support the implementation phase of the project.
- All implementation groups in place with stakeholder lead.
- Continued engagement within stakeholder governance structures.



Activities Planned

- Assessment planning for all tenders.
- Commence procurement for design of Zone 3.
- Submit DIT submission for final stage approval.
- Confirm finance option for CCC from Institutional bids. Institutional investment not required for zone 1
- Heads of terms development commenced with Zone 1 tenants.
- Communications group reconvened . Key action to recommence engagement strategy to ensure wide participation and communications across sectors.



Risks

- Failure to maximise whole system benefits across all training providers on site due to individual confidentiality agreements. **Mitigation** – Project Board approval gained for the establishment of an Education Skills and Training Implementation Group.
- Infrastructure - public transport doesn't meet the needs of end users. Mitigation - Scoping work underway including community based provision.



Digital Infrastructure



Gareth Jones
Programme Manager

Programme Partner Lead: Carmarthenshire County Council



Activities Completed

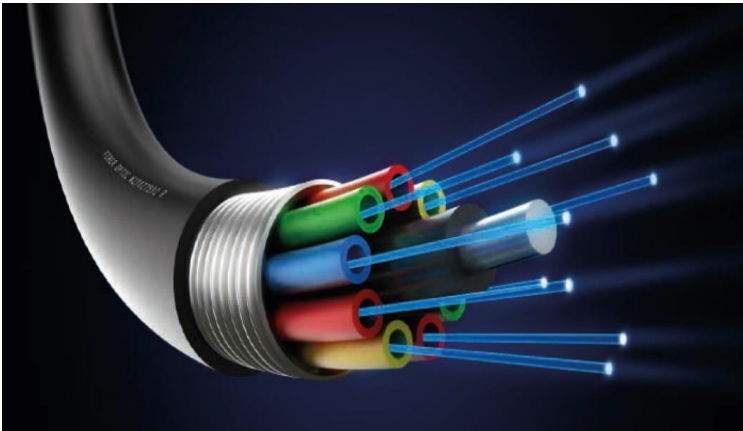
Detailed Programme financial budgets developed and ratified by Digital Board.

Project Managers recruitment ongoing, shortlisting complete, interviews and appointment imminent.

Regional Digital Programme Funding agreements drafted.

External specialist advisor recruitment ongoing, procurement specification complete with appointment expected in July.

Regional 5G workshops arranged for July.



Activities Planned

Project Manager resource appointments.

Specialist advisors resource appointment.

Regional Digital funding agreements agreed by Digital Board.

Regional 5G workshops to inform investment.

Detailed scoping of specific individual Projects within the Digital Programme.

Further develop procurement and state aid strategy.



Risks

Ongoing policy alignment of Regional Digital Infrastructure strategy and Welsh Government (PSBA).

A lack of Telecoms suppliers with the necessary appetite and / or ability to deploy, particularly rurally.

Visibility of commercial investment plans across the Region.

Issues

Lack of human resource allocated to the Programme.

Insufficient financial resources allocated to address all the regions Digital Infrastructure aspirations.



Homes as Power Stations

Project Partner Lead: Neath Port Talbot Council



Lisa Willis
Project Manager

Activities Completed

Submitted revised Economic Case to PoMO

Presentation to Minister David TC Davies 26/05/2021

Provided follow up information on supply chain development

On-going engagement with Industry Wales

Activities Planned

HAPS Project Board to meet June 2021

Third party funding agreements to be developed

HAPS regional funds criteria and allocation to be developed

Brand development activity

Project manager to be recruited

Risks

Unable to respond to requests for HAPS support as funds unable to be established prior to business case approval.

Issues

Ensure alignment to other energy efficiency in housing programmes. This is in progress with on-going engagement.



Supporting Innovation & Low Carbon Growth



Project Partner Lead: Neath Port Talbot Council



Activities Completed

Business case submitted to PoMO

Presentation to Minister David TC Davies

WG/UKG policy workshop

SILCG Programme Board met

SWITCH – site visit to SaMI to inform procurement
D&B brief

On-going engagement with industry, academia and government



Activities Planned

Technical Advisory Group to be formalised

SILCG Programme Board to meet

Dialogue with Skills & Talent project re: skills for the green economy

Advanced Manufacturing Production Facility – pre-market engagement event planning

Business case approval

Meeting with SWIC



Risks

Delay in approval of City Deal Business Case impact on already secured European Regional Development Fund match funding – regular dialogue with WEFO

Issues

To ensure SILCG specialist facilities meet the needs and demands of the decarbonisation agenda – on-going consultation with government, industry and academia



Skills and Talent

Project Partner Lead: Carmarthenshire County Council



Jane Lewis
Programme Manager

Activities Completed

Business Case completed and currently in the process of being presented to the four Local Authorities.

Presented the business case to the ESB

Presentation to Director of Skills Welsh Government of the Skills and Talent programme

First meeting to the Gateway Zero review held and interviews scheduled for the 23rd and 24th June.



Activities Planned

Gateway 0 review planned for 23 – 25 June 2021.

Presentation to the four Local Authority Cabinet meetings before the 8th July 2021

Meeting scheduled for the 24th June with David R T Davies MP Parliamentary Under Secretary of State for Wales.

Ongoing consultation with stakeholders.



Risks

Delay in implementing the Skills and Talent programme could impact on the delivery of the skills required by the approved projects

Issues

Impact of Covid-19 on the training landscape and the changing needs of businesses as a result of the pandemic



Life Science & Well-being Campuses

Keith Lloyd
Project Lead

Project Partner Lead: Swansea University



Activities Completed

Collaborative research and innovation activities continue

Internal resource identified to help address feedback

Further defined governance to maximise partner contribution

Engagement with Grant Thornton Consultants.

Engagement with WG RMT, follow up meeting pending.

Continue to obtain letters of support to evidence partner commitment to support outline business case

Activities Planned

Engage with Ministerial session scheduled for the 16th June.

Address Business Case feedback in Q1 2021 for formal submission in Q2.

Present update on latest business case to ESB on the 21st June.

Development of comms and engagement material and progress structured private sector engagement activities/plan

Rebranding exercise with Waters – outcomes pending

Confirm and finalise commercial arrangements between City & Council and the Health Board

Recruitment of dedicated Project Manager for 12 months – advert now external, aim to recruit by mid July.

Define skills development.



Risks

Impact of current pandemic and economic downturn on securing co-investment from the private sector

Impact on timescales as a result of the pandemic, impact on private sector and competing priorities particularly in health

Impact on delivery due to lack of resource.

Issues

Communication of the project's evolution



Agenda Item 9



Swansea Bay City Region Joint Committee – 8 July 2021

Swansea Bay City Deal Annual Report

| | |
|--------------------------|--|
| Purpose: | To inform SBCD Joint Committee of the final SBCD Annual Report for both the SBCD Portfolio and its constituent programmes / projects |
| Policy Framework: | Swansea Bay City Deal (SBCD) Joint Committee Agreement (JCA) |
| Recommendation: | It is recommended that Joint Committee: 1. Approve the final version of the SBCD Annual Report |
| Report Author: | Phil Ryder (SBCD Portfolio Manager) |
| Finance Officer: | Chris Moore (SBCD S151 Officer) |
| Legal Officer: | Tracey Meredith (SBCD Monitoring Officer) |

1. Introduction

- 1.1 SBCD Annual Report for the SBCD Portfolio and its constituent projects provides the Programme (Portfolio) Board with a summary of key activity for the last 12 months and forthcoming 12 months planned activity along with a Case study of completed work and various other aspects covering delivery achievements and planned benefits/outcomes.

2. Background

- 2.1 Annex A: The SBCD Annual Report is made up of several components

- Intro
- Past 12 months
- Coming 12 months
- Project updates
- Governance updates
- PoMO updates
- Risk Management

- M & E status
- Procurement and Community benefits
- Financial update
- Marketing and Comms update
- Stakeholder engagement
- Yr Egin Case Study

3. Financial Implications

- 3.1 There are no financial implications associated with this report. Portfolio financial monitoring will be reported separately through the Accountable Body.

4. Legal Implications

- 4.1 There are no legal implications associated with this report.

5. Alignment to the Well-being of Future Generations (Wales) Act 2015

- 5.1 The SBCD Portfolio and its constituent projects are closely aligned to the Well-being of Future Generations (Wales) Act 2015 and the seven well-being goals for Wales. These alignments are outlined in a Portfolio Business Case for the SBCD, as well as in individual project business cases.

Background Papers: None

Appendices:

- Appendix A: SBCD Annual Report (English)
Appendix B: SBCD Annual Report (Welsh)

Appendix A



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BAE ABERTAWE

SWANSEA BAY

City Deal

Swansea Bay City Deal
Portfolio Annual Report
2020 - 2021

Executive Summary

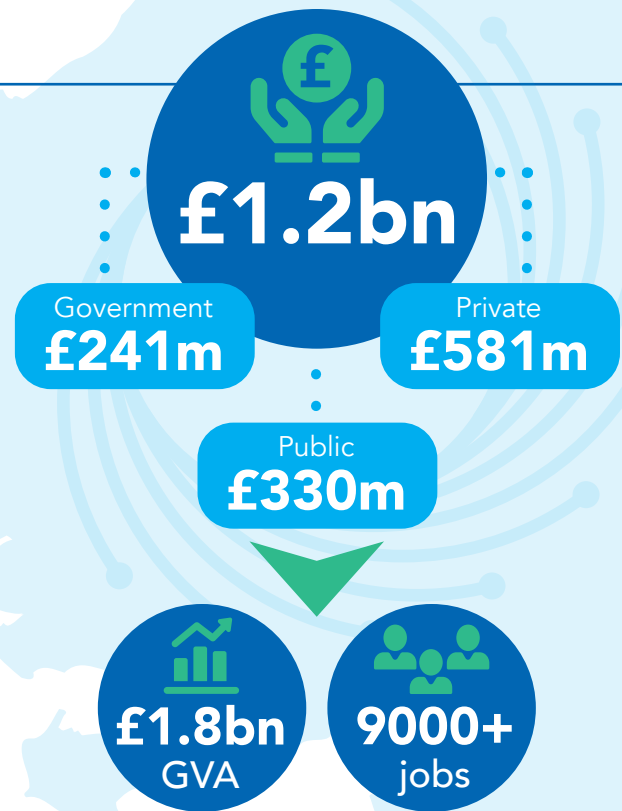
The Swansea Bay City Deal (SBCD) is an investment currently estimated to be worth £1.2bn across a portfolio of 9 major programmes and projects throughout the Swansea Bay City Region.

This investment is based on £241m from Welsh Government and UK Government, £330m other public investment and £581m from the private sector. The impact of the portfolio is based on generating at least £1.8 billion Gross Value Added (GVA) and providing at least 9,000 jobs to the region.

The SBCD inaugural Portfolio Annual Report provides an overview of the key achievements completed within the last 12 months and a summary overview of the anticipated next steps and key milestones that are anticipated to be achieved in the coming year.

Many of the key achievements of the past 12 months have strengthened the potential of the SBCD by providing more robust structure and governance procedures to ensure, as far as reasonably possible, that the programmes and projects have the support required to successfully delivery their outcomes and benefits. As well as the overview of key achievements, the annual report provides a project specific update which aims to articulate clearly where each of the City Deal programmes and projects is with regards to their respective development and delivery.

Key marketing and communication aspects relating to the holistic SBCD approach have also been included in order to demonstrate the approach which is taken on a regular basis



in order to provide information on City Deal developments and how the SBCD is striving to create a once in a generation opportunity for the region and its residents.

Information for the business community also includes an update on procurement and community benefits, along with business and stakeholder engagement as a tool to ensure the benefits delivered are maximised as far and wide as possible to leave a sustainable legacy for future generations.

An initial financial statement is included within the report to outline the anticipated investment for the totality of the portfolio, along with a case study focusing on the success of Yr Egin Phase 1 as a milestone achievement for the creative industry within South West Wales and the first City Deal project to move into operation.





Welcome to our inaugural Swansea Bay City Deal (SBCD) Portfolio Annual Report - a year where we have seen our communities, businesses and economy face the most significant and unpredictable challenges in decades.

When the COVID-19 crisis struck in March 2020, the immediate priority was the health and safety of our people. At the same time, we worked with the Welsh Government to protect jobs and the long-term stability of our economy.

Now, as we respond to and recover from the pandemic, our focus is on the consequences of the pandemic and how it impacts all aspects of our region alongside the impact on society itself.

In support of our response, the SBCD will be instrumental to our regional and national economic recovery, with the programmes and projects generating an estimated regional economic boost of between £1.8 billion and £2.3 billion in coming years, as well as over 9,000 jobs.

Often challenges present opportunities, and I'm proud to share with you the significant progress that has been made during the past 12 months, demonstrating stakeholder commitment to drive towards delivery of our SBCD portfolio, which is starting to make a difference to our region. Furthermore, as we look towards 2021/22,

we will witness progress being made on the construction and operation of the SBCD programmes and projects that enable business growth and job creation.

These developments include the operation of the Yr Egin creative and digital hub in Carmarthen, the Swansea Arena, and the construction of the Technology Centre in Neath Port Talbot. They also include the Marine Energy Test Area feature of the Pembroke Dock Marine project, alongside faster and more reliable digital connectivity through our Digital Infrastructure programme.

These are exciting times for the Swansea Bay City Region, with the City Deal also acting as a catalyst to attract further investment, jobs and economic growth to communities throughout Carmarthenshire, Neath Port Talbot, Pembrokeshire and Swansea.



Cllr Rob Stewart
*Swansea Council
Leader and Swansea
Bay City Deal Joint
Committee Chairman*



The Swansea Bay City Deal has long been viewed as a once in a generation opportunity to change the trajectory of our region's economy. The challenges of Covid-19, Brexit and climate change have only enhanced the strategic importance of City Deal projects as a stimulus for our economic recovery as we move forward into uncharted territory.

2020 has been a very busy year for the Economic Strategy Board, and while working remotely for most of our time together we've been able to evaluate and advise on many of the exciting programmes and projects that will form the cornerstones of further investment into our region.

We've seen approvals for five of our projects to date - namely Pentre Awel, Digital Infrastructure, Pembroke Dock Marine, Yr Egin and the Swansea City and Waterfront Digital District, with funding of £54 million released from the UK and Welsh Governments. We were also pleased to see the creation of procurement principles that make opportunities more accessible for local businesses, and we will continue to work to ensure the impact of project spend is felt across the whole of the region.

We recognise that the City Deal is only the start of what our businesses and citizens need for a thriving and sustainable future, so the ESB is committed to helping advise on future opportunities in the coming year that can build on the City Deal investments.

Having been appointed Senior Responsible Owner (SRO) for the Swansea Bay City Deal in June 2020, I am especially pleased with the progress being made which will provide significant opportunities and benefit for our communities and businesses. This progress is testament to building on the strength of the regional partnership working, with senior representatives and officers from four local authorities, two universities, two health boards and both the UK Government and Welsh Government working closely together for the benefit of the Swansea Bay City Region as a whole.

The commitment and willingness to work in partnership has seen a series of major improvements to the City Deal, which was reflected in a very positive external review into the City Deal last summer.

We now have a fully functioning Portfolio Management Office, led by the Portfolio Director, offering portfolio, programme, and project management support to all stakeholders with a focus on engagement and delivery. We have worked closely with the Welsh Government and UK Government to ensure clear lines of communication on ensuring that the portfolio is robust in terms of strategic alignment, economic viability, affordability, and appropriate governance, while ensuring assurance and reporting are in place. These efforts have resulted in further draw-down of City Deal funding following the progress of an Accounting Officer Review (AOR) process.



Chris Foxall
Chair of the Swansea Bay City Deal's Economic Strategy Board (ESB)



Wendy Walters
Carmarthenshire County Council Chief Executive and Swansea Bay City Deal Senior Responsible Owner (SRO)

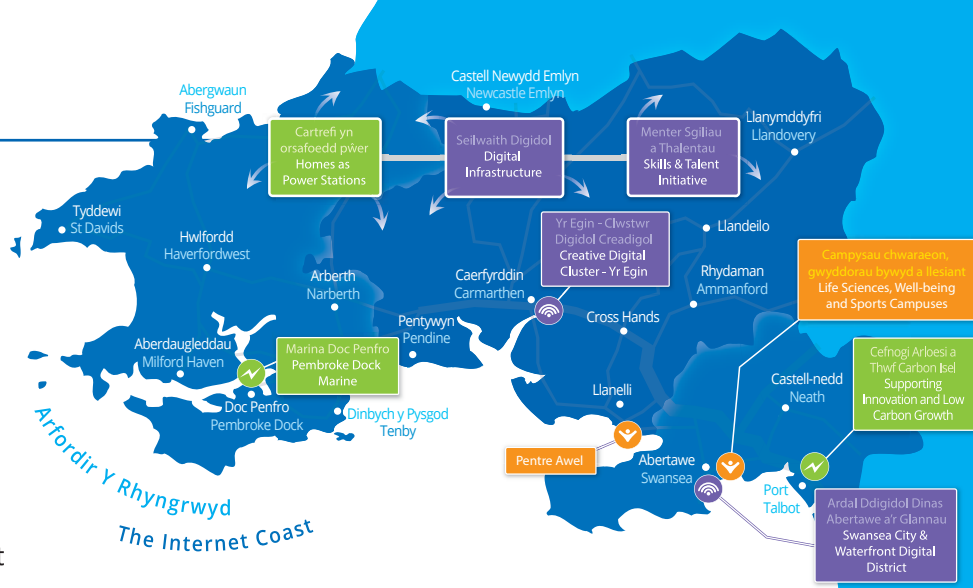
Introduction

Since being appointed in March 2020, my primary focus has been to accelerate the Swansea Bay City Deal portfolio developments into delivery, and this is an ambition that is now coming to fruition. Five of the nine projects and programmes have been approved, two are in the UK Government and Welsh Government approval process, and the remaining two are finalising their business cases and will be progressing to regional approval within coming months.

The recently established Portfolio Management Office and wider delivery teams across the region are the engine room for delivery that ensures progress, robust governance, assurance, reporting and stakeholder engagement for the City Deal Portfolio. This is important not just to facilitate the draw-down of City Deal funds from both governments, but also to enable our programmes and projects to start delivering as soon as possible for visible and tangible benefits for our regional residents and businesses.

Considerable progress has also been made on the progression of each City Deal programme and project. We now have UK Government and Welsh Government approval for five projects and programmes: Pentre Awel, Digital Infrastructure, Yr Egin, Pembroke Dock Marine and the Swansea City and Waterfront Digital District – with a further two pending submission to both governments for final approval. These are Supporting Innovation and Low Carbon Growth programme and Homes as Power Stations.

Detailed business case planning work is coming close to being finalised for the regional Skills and Talent initiative, and the Life Science, Well-being and Sport Campuses project in Swansea – with both of these business cases due for regional consideration in coming months. These programmes and projects – combined with other regeneration in South West Wales – have the power to transform the City Region’s economic prosperity and aspirations, while also



retaining young talent in the region through the generation of high-value jobs and opportunities. This will help raise the City Region’s profile across the UK and beyond for further investment in future.

Supporting high value sectors and addressing long-term barriers to growth is at the heart of the Swansea Bay City Deal. Key business needs have been identified across these high value sectors. Thematically, the SBCR will prioritise three broad strategic themes to help tackle its structural challenges and reduce the economic performance gap between the SBCR and the rest of the UK. These themes are:

- **Economic Acceleration**
- **Life Science & Well-Being**
- **Energy & Smart Manufacturing**

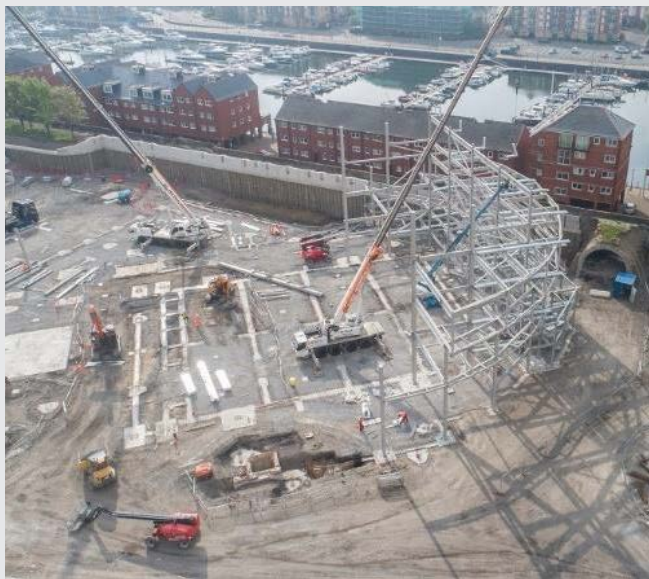
These areas have productivity and GVA potential for growth and are aligned to creating high technology jobs through start-ups and the attraction of inward investment from larger businesses. They are also areas of focus whereby the region has begun to build foundations to advance through R&D, infrastructure, natural resources, skills and complementary investments.



Jonathan Burnes
Swansea Bay City Deal
Portfolio Director

Timeline: April 2020 – March 2021

May 2020



- Construction work continues on erecting the steel frame of the indoor arena in Swansea
- Pentre Awel Heat Network Feasibility study completed.
- Leaders in South West Wales say the £1.3 billion Swansea Bay City Deal has a key role to play at the heart of the region's economic recovery from Covid-19
- RIBA Stage 3 design for Pentre Awel completed.
- Despite Covid-19, work safely restarts on Kingsway in Swansea to set the scene for a new development part-funded by the Swansea Bay City Deal

June 2020



- Micro-business expert Lucy Cohen joins SBCD Economic Strategy Board
- UKG & WG approval for Pembroke Dock Marine
- Joint Committee approval for Homes as Power Stations
- Approval of Business Case and Tender documents issued for 71/72 The Kingsway development in Swansea city centre

July 2020

- Tender documents issued for 71/72 The Kingsway development in Swansea city centre
- SBCD starts recruitment for a strengthened Portfolio Management Office
- Gateway Review conducted for SBCD Portfolio
- Gateway Reviews for Homes As Power Stations and Supporting Innovation & Low Carbon Growth

“ The Swansea Bay City Deal will be a real boost for the region and I am pleased with the significant progress that has been achieved over the past year despite the huge impact of coronavirus. This is testament to the commitment and hard work of all partners involved and this will continue to be key as more projects are delivered for the benefit of people in the region. Initiatives such as this are key in returning us to the economic growth we were seeing before the virus, and I look forward to seeing further progress being made over the coming year. ”

Lee Waters - Deputy Minister for Economy and Transport, Welsh Government



August 2020



- Planning permission awarded for technology centre, Baglan Energy Park forming part of the Supporting Innovation & Low Carbon Growth programme of projects

September 2020



- Hollie Thomas joins the City Deal's Portfolio Management Office as PoMO Assistant
- Work starts on an iconic bridge to link Swansea city centre with the indoor arena site and plans announced for café pavilion to form part of the indoor arena site in Swansea
- Pentre Awel Gateway Review

October 2020

- Pentre Awel – all academic MoU's in place.
- Pentre Awel secures unanimous approval at CCC Full Council.
- Digital Infrastructure Gateway Review

- Amanda Burns joins the City Deal's PoMO as Senior Portfolio Support Officer
- Ian Williams joins the City Deal's PoMO as Portfolio Development Manager

November 2020



- Meet the Buyer event for Swansea Arena
- Construction work starts on the Technology Centre in Neath Port Talbot
- Procurement Principles for the City Deal approved by Joint Committee
- Phil Ryder joins the City Deal's PoMO as PoMO Manager
- Joint Committee approval for the Pentre Awel project in Llanelli and pre-tender engagement event held for Pentre Awel Lot 6 with South West Wales Regional Contractors Framework

December 2020

- Joint Committee approval for the Digital Infrastructure programme
- Pentre Awel early market engagement for zone1 construction

- Planning application submitted for the Pembroke Dock Infrastructure element of Pembroke Dock Marine

January 2021



- Joint Committee approves the release of a further £18 million to the City Deal portfolio from the UK Government and Welsh Government
- Call for regional food & beverage and building services sector businesses to register interest in providing services to the Swansea Arena
- Marine licence secured for META (Marine Energy Test Area) Phase 2 forming part of Pembroke Dock Marine
- Homes as Power Stations business case submitted for WG/UKG approval

February 2021



- On-going engagement and appointments of staff to facilitate the Swansea Arena opening and operation
- Funding agreement between accountable body and lead authority signed for PDM
- Steel frame complete for the Low Carbon programme's Technology Centre
- Pentre Awel progressed through first stage DIT – Invest in Great programme

March 2021



- UK and Welsh Government approval for Pentre Awel
- UK and Welsh Government approval for Digital Infrastructure
- Commence procurement activities for Digital Infrastructure
- Pentre Awel Zone 1 Tender placed with associated tender of client side services.
- Award of contract for 71/72 The Kingsway construction in Swansea
- Installation Swansea Waterfront Copr Bay Bridge
- Portfolio Business Case updated and submitted to Welsh and UK Governments
- SBCD Procurement Pipeline Event

Timeline: (April 2021 – March 2022)

Q1 (April – June)

- Supporting Innovation and Low Carbon Growth business base submission to Welsh Government and UK Government for final approval
- Commence construction on 71/72 The Kingsway in Swansea
- Planning application submission for Innovation Matrix and Innovation Precinct in Swansea
- Award construction contract and commence construction for Pentre Awel
- Award of planning consent for Pembroke Dock Infrastructure element of Pembroke Dock Marine
- Installation of air quality sensors as part of the Low Carbon programme
- UK and Welsh Government approval for Homes as Power Stations
- Digital Infrastructure will fully establish the delivery team for the programme and commence delivery of the specified projects
- Work begins for the Homes as Power Stations project, with a project team appointed and projects to commence delivery
- Yr Egin will continue to develop their business case for Phase 2, incorporating the lessons learned from Phase 1 and ensuring that the proposed outputs reflect the demand survey currently on-going
- PoMO to undertake equality impact assessment activity for the SBCD portfolio

“ The Swansea Bay City Deal is making fantastic progress. With several major projects already well underway, and several more in the pipeline, the forward trajectory of these projects during these unprecedented times has been a testament to the continued hard work of everyone involved. Growth deals like the one in Swansea Bay will help us build back better and stronger from the devastating impact of Covid-19, creating and sustaining jobs in every part of the country and revitalising local economies. I look forward to seeing the continued progress and completion of the Swansea Bay City Deal projects, and continued growth and prosperity in the Swansea Bay City Region in the coming years.

Simon Hart - UK Government Secretary of State for Wales ”



Q2 (July – September)

- Pentre Awel has commenced with groundworks on-going. It is anticipated that further contract awards for tier 2 and 3 sub-contractors will continue throughout the quarter and the possibility of a 'meet the buyer' event will be assessed
- UK and Welsh Government approval for Supporting Innovation and Low Carbon Growth
- Skills and talent programme will complete business case and submit to WG/UKG for approval
- Campuses Business case regionally approved and submitted to Welsh and UK government followed by subsequent approval
- Approval of final designs for the Innovation Matrix feature of the Swansea project, as the Swansea Arena development moves into commissioning ready for completion in Q3 2021
- Design and build procurement process for the SWITCH project
- Establishment of the Homes as Power Stations regional financial incentives fund and supply chain fund

April



May



June



July



- Award of infrastructure contracts for Campuses projects at Singleton and Morriston and commence delivery of construction phases
- Welsh and UK Government sign-off of Skills and Talent business case
- Start of Pembroke Dock Infrastructure works forming part of the PDM Project
- Yr Egin Phase 2 Strategic Outline Case completed, incorporating any changes from the originally approved business case with submission for regional scrutiny and approval of changes
- Digital Infrastructure will commence activity for procurement of specific Projects within the Programme and begin implementation of Regional policy and strategy initiatives designed to facilitate and encourage investment.
- All portfolio projects and programmes now have agreed outline business cases with the required decision to invest from W/UKG to progress into procurement and delivery
- SBCD regional engagement event
- Completion of the Swansea Arena, part of the Swansea City & Waterfront Digital District
- Release of £18m funding to the SBCD Portfolio

Aug



Sept

Q3 (October – December)

- Work begins on the Innovation Matrix, part of the Swansea City & Waterfront Digital District
- Start of delivery for the Digital Infrastructure programme
- PDM's Pembrokeshire Demonstration Zone Phase 1 will have completed.
- Yr Egin Phase 2 Strategic Outline Case approved
- Initial event held to celebrate completion of the Arena
- Campuses Phase 1a Morriston hospital refurb will undertake all procurement activity for this Phase.
- Pentre Awel will work towards confirmation of whole project operational model
- Procurement of specific Projects within the Digital Infrastructure Programme and ongoing delivery of all non-procurement related activity across the three Projects.
- Skills and Talent delivery commences with full skills audit and development of projects

Oct

Nov

Dec

Q4 (January – March)

- Low Carbon - Technology Centre official opening
- Official opening of Swansea Arena
- Portfolio Business Case revised for 2022 update
- PDM ongoing delivery focused activity across all project elements.
- Construction work commences on the Innovation Matrix, forming part of the Swansea City & Waterfront Digital District
- Yr Egin Phase 2 Outline Business Case submitted
- Campuses Phase 1a to commence delivery on site
- Pentre Awel will embed its operational model & pathways within tenant structures
- Digital Infrastructure build to commence on various Projects and initiatives within the Programme and ongoing delivery of all non-procurement related activity across the three Projects.
- Following the development of the skills and talent programme roll out begins of initial skills courses to commence the upskilling of the existing workforce to meet demand created by the wider portfolio

Jan



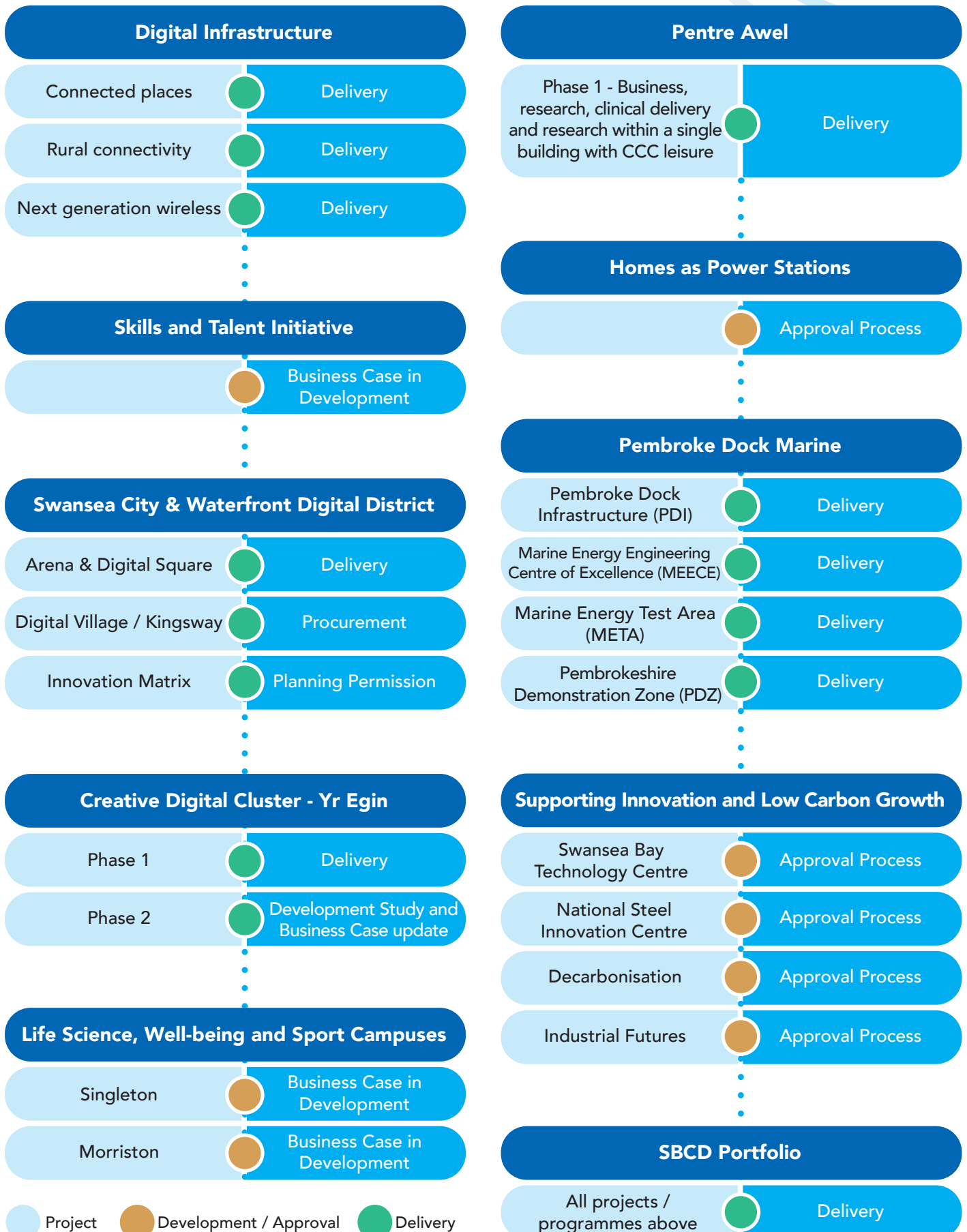
Feb



March

Business Case Status Update

The current status of business case development and approval for each of the SBCD programmes and projects is shown below:



● Project
 ● Development / Approval
 ● Delivery

Portfolio Thematic Benefits and Impact

Economic acceleration

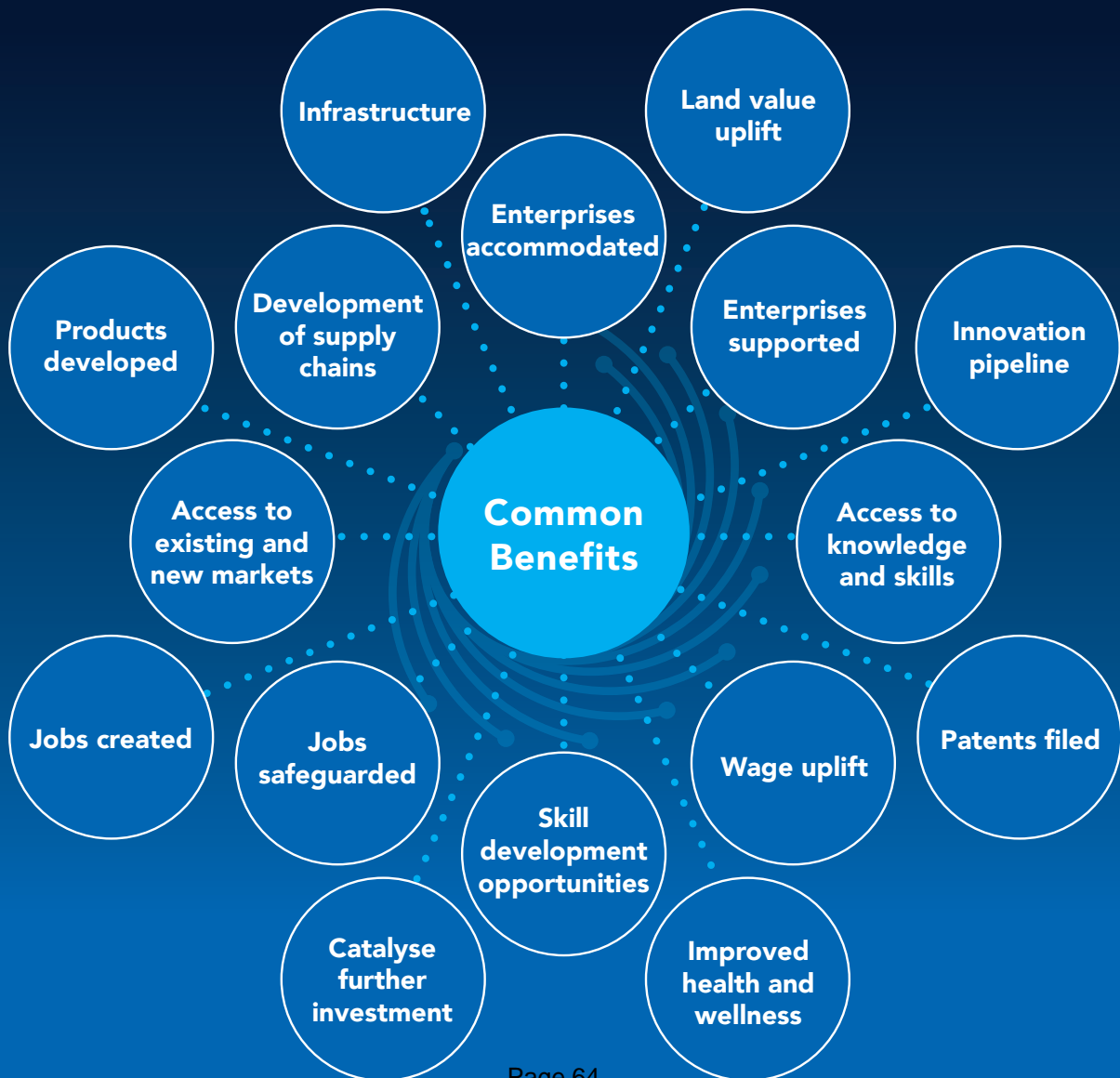
Providing the space, skills and connectivity to drive forward the regional economy to provide new opportunities for our businesses and communities to thrive.

Life sciences & well being

Providing integrated developments that will combine cutting edge innovation, research and learning facilities with the growth of new business and the transformational delivery of services within areas of life sciences, health, well-being and sport.

Energy and smart manufacturing

Placing the region at the forefront of energy and manufacturing innovation as part of the drive towards a low carbon economy and the strengthening of the existing manufacturing base.





Economic acceleration

£285m
Investment

£1.08bn
Additional
Gross Value
Added

1,708
New Jobs



26,000 m2 new
floorspace for
technology, start up
and small businesses



75 business start up
opportunities



Connectivity
improvements for up to
17,000 more properties
across the region



14,000 people trained
in new skills

Creative and digital centre

Landmark 3,500 capacity
indoor arena

Improved digital inclusion

New opportunities for people
and businesses



Life sciences & well being

£237m
Investment

£617m
Additional
Gross Value
Added

Over
£42m
Health Value
Added

2,973
New Jobs



27,000m2 of new life
sciences and well-being
innovation, incubation,
learning and business
floorspace



80 life sciences businesses
created or grown



**Community Health and
Wellness Hubs at Llanelli**



**Innovation and research
centres at Singleton and
Morrison**

Improved personal health and
wellness

Improved delivery of health and
wellness services

Building upon the recognised
excellence in Life Science, Sport
and Health research in the region



**Energy and smart
manufacturing**

£630m
Investment

£620m
Additional
Gross Value
Added

5,005
New Jobs



35,000 m2 of new energy
related innovation
/ R&D business and
manufacturing floorspace



Renewable technologies
fitted into over **10,000**
homes



140 enterprises supported



Significant CO2 reduction
and energy saving

Growth and modernisation of the
renewable technology supply chain

Help safeguard the regional steel
industry and manufacturing jobs

Proof of concept and
commercialisation of energy and
manufacturing products and services

Tackle fuel poverty

Multiplication of benefits through
future expansion of innovative
technologies

Digital Infrastructure



Description:

To significantly improve digital connectivity throughout the City Region for the benefit of businesses and residents, also helping to attract inward investment. The programme is made up of three themes:

- Connected Places
- Rural connectivity
- Next generation wireless (5G and IOT networks)



Key Updates:

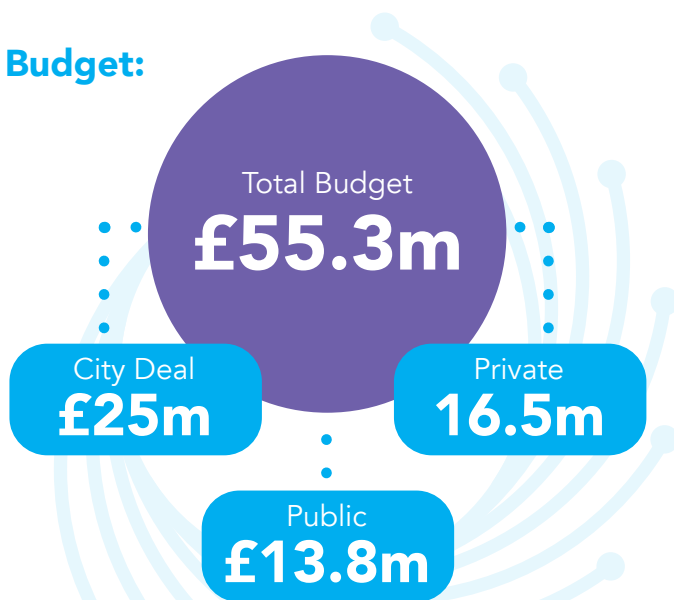
Significant progress has been made on the Digital Infrastructure programme in 2020/2021, following on from the appointment of a Programme Manager in February 2020.

Key progress has included the re-establishment and expansion of the Digital Infrastructure Programme Board. An external Stage Gate 0 peer review of the programme was also carried out by independent experts in October 2020, which led to an Amber/Green status.

The Digital Infrastructure Programme Business Case was approved by the City Deal's Joint Committee in December 2020, following on from approvals at all four regional local authorities, along with endorsements from Programme (Portfolio) Board and the Economic Strategy Board. Following these approvals, the programme's Business Case was submitted to both governments and approved in March 2021.

Regional agreement has also been secured to partially recruit programme resource at risk, with detailed supplier engagement and risk mitigation on-going. Preparations are advanced for the programme's transition from planning to delivery.

Budget:



Skills and Talent Programme



Description:

To develop a sustainable pipeline of regional talent to benefit from the high-value jobs City Deal projects will generate in growth sectors for the region. This includes the potential to develop skills through courses and training and apprenticeship opportunities aligned to City Deal projects and regional priorities, as well as a partnership approach involving schools, universities, businesses and training providers across the region to identify need and resolve skills development gaps.



Key Updates:

A workshop was held with a Welsh Government Business Case adviser on the Skills and Talent programme in August 2020, prior to a workshop on a long-list options appraisal in September 2020.

Business Case development is on-going, with feedback sought from a Welsh Government adviser in January 2021 to strengthen the business plan's economic case. The programme's Strategic Case has been reviewed by the Portfolio Management Office.

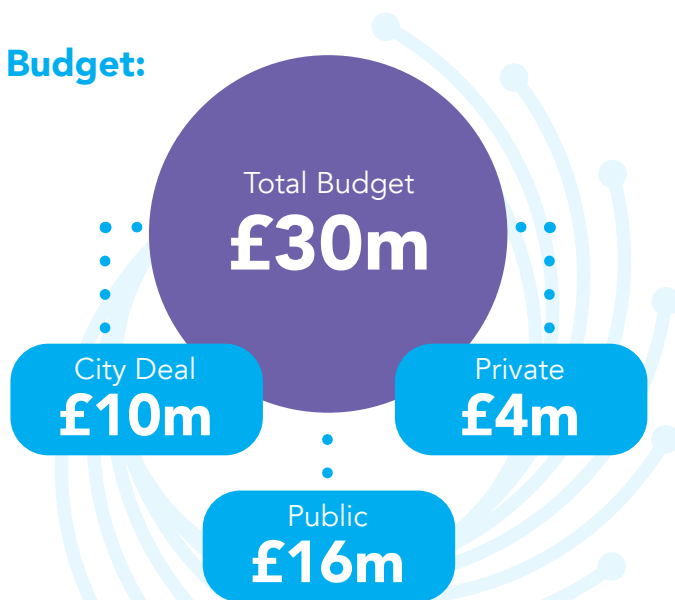
Several activities are planned, including an external Stage Gate review of the programme's business case and the submission of the business case to the City Deal's Economic Strategy Board and Programme (Portfolio) Board for consideration, prior to its submission to all four regional local authorities for approval.



Regional Learning and Skills Partnership
Partneriaeth Dysgu a Sgiliau Rhanbarthol

South West & Mid Wales
De-Orllewin a Canolbarth Cymru

Budget:



Swansea City & Waterfront Digital District



Description:

To boost Swansea city centre's economic well-being at the heart of the City Region's economy, while retaining local tech, digital and entrepreneurial talent.

This programme includes:

- A digital indoor arena in the city centre for concerts, exhibitions, conferences and other events
- A 'digital village' to accommodate the city's growing tech and digital business sectors
- An 'innovation matrix' and precinct development to enable start-up support and growth



Key Updates:

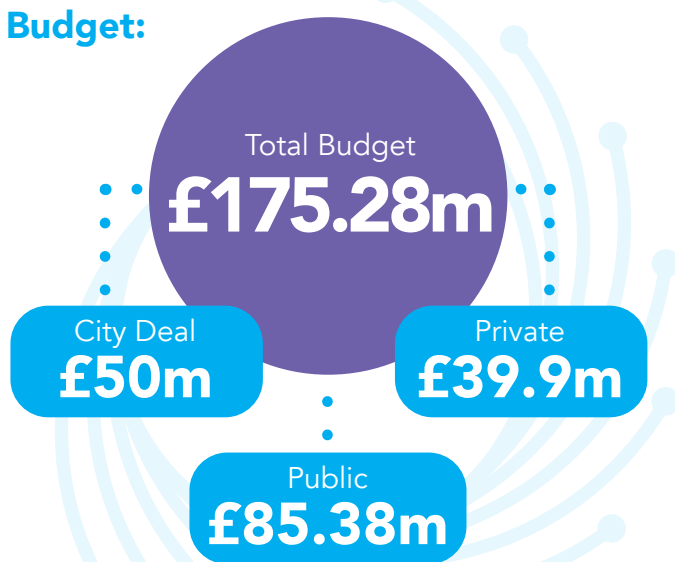
- Aspects of the Programme moved from planning into delivery in 2020/2021.
- Plans in place for completion of the arena development - both external and internal - autumn 2021.
- January 2021, continued employment and supply opportunities advertised for the operation of arena.
- February 2021, work started on installing an iconic bridge linking the arena site with Swansea city centre. The bridge was secured in place early March 2021.
- In June 2020, planning permission secured for 71/72 The Kingsway development for tech and digital businesses. Discussions with potential tenants are on-going, with work expected to start early 2021.

The Box Village element of the programme has been renamed the Innovation Matrix. A planning application is expected to be submitted in coming months.

Construction jobs Created - Digital Arena:

- Construction jobs created to date for the Digital Arena: Average of 120 per week over 52 weeks (Note: This is currently an estimate as the information is not fully collated. It is based on 1,600 operatives having received induction and an average of at least four weeks employment per operative).

Budget:



Yr Egin



Description:

To support and further develop the region's creative industry sector and Welsh language culture. The two-phased programme, led by University of Wales Trinity Saint David campus in Carmarthen, features:

- National creative sector anchor tenants
- World class office space for local and regional creative sector SMEs, with opportunities for expansion
- Facilities for the community and business networking
- Facilitation of engagement between businesses and students



Key Updates:

In November 2020, phase one of Canolfan S4C Yr Egin celebrated two years since its official opening.

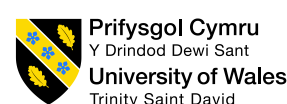
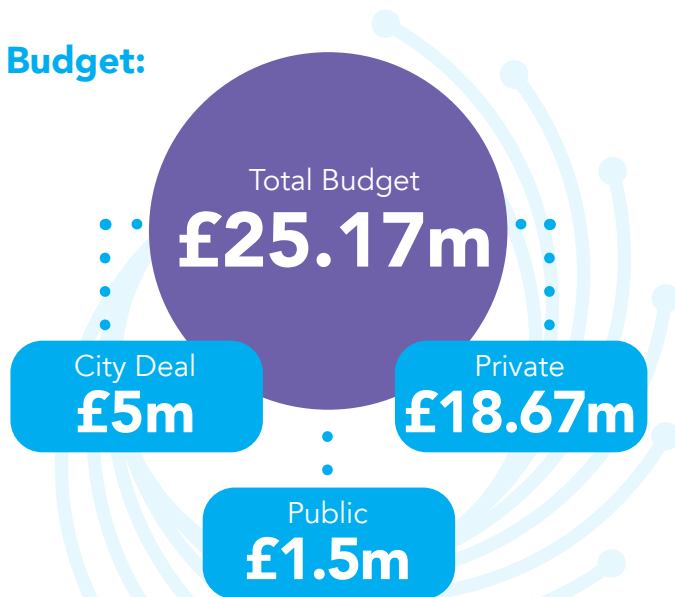
The development is now home to S4C's headquarters and a range of other creative sector businesses, including Big Learning Company, Boom Cymru, Captain Jac, Gorilla, Optimum and Lens 360.

An updated Yr Egin Business Case was presented at and endorsed by Programme (Portfolio) Board in July 2020. A lessons learned exercise was completed in October 2020.

Phase two planning is on-going, with a sector demand study commissioned in January 2021. This is aimed at undertaking a review of industry infrastructure and business support requirements, in light of Covid-19 and economic threats.



Budget:



Life Science, Well-being and Sport Campuses



Description:

The project harnesses unique capabilities and the thriving life science ecosystem in the Swansea Bay City Region to establish an international centre for innovation in life science, wellbeing and sport, supporting preventative interventions in healthcare and medicine and driving the growth of a globally significant Sports Tech industry. The project will deliver R&D, trials and testing facilities, enabling co-location of research and industry alongside clinical infrastructure and investment opportunities.

An emphasis on digital and data-driven innovation at the intersection of life sciences, health, wellbeing and sport is a key differentiator for this project within the South Wales health and life sciences sector. The project is being jointly progressed with Swansea Bay University Health Board, this project will be located at Morriston Hospital and Swansea University's Singleton Campus.

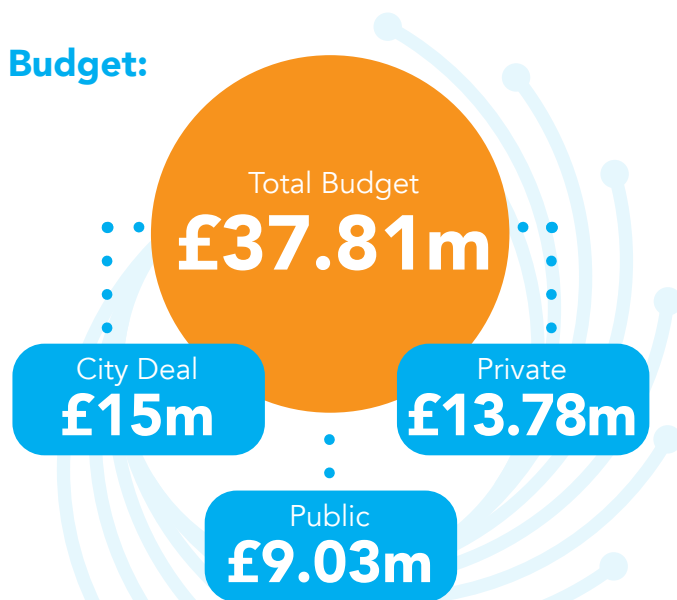
Key Updates:

The Campuses Project was rescoped in 2020/21 to take advantage of the opportunity to position the Swansea Bay City Region as a centre of excellence for sport and well-being, as well as for innovation in healthcare and medicine to help prevent ill-health, develop better treatments and improve patient care. A masterplan for the Singleton site was completed in Q3 2020/21, along with initial costings for phase one of the project.

Synergies and differentiation between the Campuses project and Pentre Awel have also been explored. Key letters of support have been received from partners to evidence commitment, as well as the development of an initial video to engage the private sector.

A positive initial meeting with officials from the UK Government and Welsh Government to introduce the rescoped project took place in Q4 2020/21. The project's redeveloped Business Case has also been presented to the City Deal's Economic Strategy Board, along with a presentation to the City Deal's Programme (Portfolio) Board. An outline Business Case was submitted to the City Deal's PoMO for review and feedback provided to further enhance and align the Business Case to Better Business Cases guidance.

Budget:



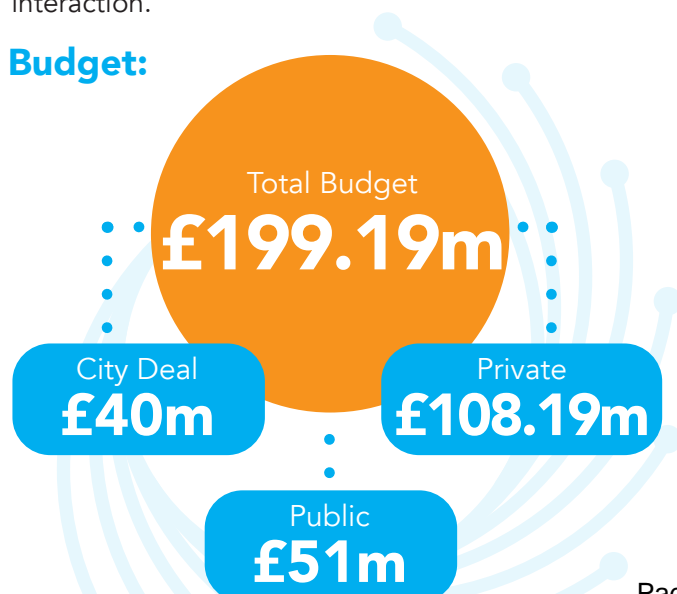
Description:

Pentre Awel will be the first development of its scope and size in Wales. The project will include the co-location of academic, public, business and health facilities to boost employment, education, leisure provision and assisted living facilities. It will also feature a hotel, expansion space for local businesses, health research and delivery, open market and social and affordable housing, and skills and training opportunities.

The City Deal will provide investment for business incubation and acceleration facilities, laboratory space, testbed capabilities, a well-being skills centre, clinical research centre and a clinical delivery centre to deliver multi-disciplinary care closer to home.

The clinical care to be delivered on site will be focused on those elements of care which are evidenced to give improved outcomes when delivered in the community. The City Deal elements will form part of the Zone 1 build of Pentre Awel. Zone 1 will also include a state-of-the-art leisure and aquatics centre funded by Carmarthenshire County Council all the elements of Zone 1 will be contained within a single structure with the functions linked through a central 'street' to maximise the opportunities for interaction.

Budget:



Key Updates:

The award of outline planning permission in April 2020, as well as ecology work on site from July to September 2020 to ensure timely discharge of pre-commencement planning conditions. An external Stage Gate 2 review into the Pentre Awel project was carried out in September 2020, resulting in an Amber status. Recommendations were subsequently implemented, with a workstream to develop a whole site operating model also established in September 2020. The Pentre Awel Business Case was approved by Joint Committee on November 12 2020, following approval at Carmarthenshire County Council, Full Council in October 2020 and endorsements at both Programme (Portfolio) Board and Economic Strategy Board. The project business case was subsequently approved by Welsh Government and UK Government in March 2021.

Memoranda of Understanding with tenants were signed in quarter 3/ 4 2020, with heads of terms discussions on-going. Through Q4 2020 tender preparation was undertaken to secure a main contractor for Zone 1. This included significant work to ensure that maximum local impact could be achieved through procurement with emphasis on the quality component of the assessment process. Early market engagement with contractors has been undertaken and the tender will be issued through the South West Wales Regional Contractors Framework. Work has been undertaken through multidisciplinary, subject specific work streams to ensure opportunities are maximised for tenants to work across traditional boundaries. Specifically that business development and clinical research opportunities are maximised through development of appropriate facilities, support and links to wider health and care. That education skills and training can be delivered alongside clinical care and that appropriate physical rehabilitation can be delivered in the community facilities. Institutional Investors have been engaged to deliver the elements of Pentre Awel outside the specific scope of City Deal, these will however enable further opportunities for business and research and therefore for benefits to be maximised.

Homes as Power Stations



Description:

Homes as Power Stations is a regional project across the City Region to facilitate the take up of energy efficient design and renewable technologies in thousands of homes and will support the development of a regional skilled supply chain to support the transition to energy efficient new build and retrofit homes.

The programme will:

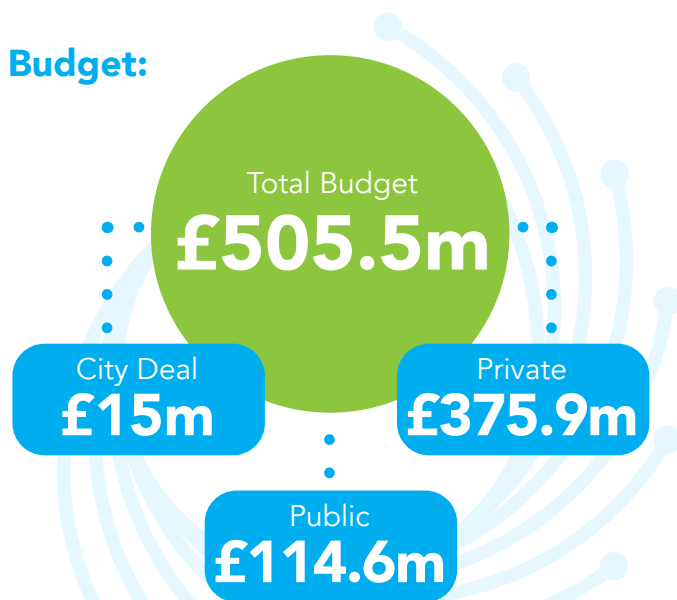
- Support regional supply chain development
- Tackle fuel poverty
- Further decarbonise the regional economy
- Improve residents' health and well-being
- Potentially develop a UK-wide industry in the City Region, with global export opportunities

Key Updates:

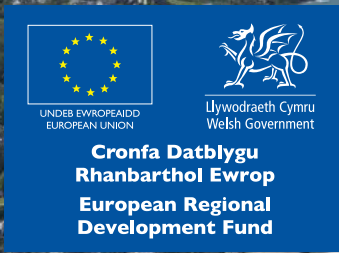
Formal governance for Homes as Power Stations was established in Q2 2020/21, along with a formalised stakeholder engagement plan and a formalised programme delivery and implementation plan. Following its approval at all four regional local authorities, the Homes as Power Stations project Business Case was approved at Joint Committee on June 11, 2020. Delegated authority was granted to the programme's Senior Responsible Owner to make any minor changes necessary to the Business Case to secure UK Government and Welsh Government approval. An external Programme Assessment Review (PAR) was then commissioned into the Homes as Power Stations project for extra assurance.

An action plan was produced to meet the recommendations of the PAR - which delivered an Amber status - prior to the submission of an updated outline business case to the Portfolio Management Office for review in early 2021. A Technical Advisory Group for the Homes as Power Stations project was set up in Q4 2020/2021. The programme is awaiting final approval from Welsh Government and UK Government.

Budget:



Pembroke Dock Marine



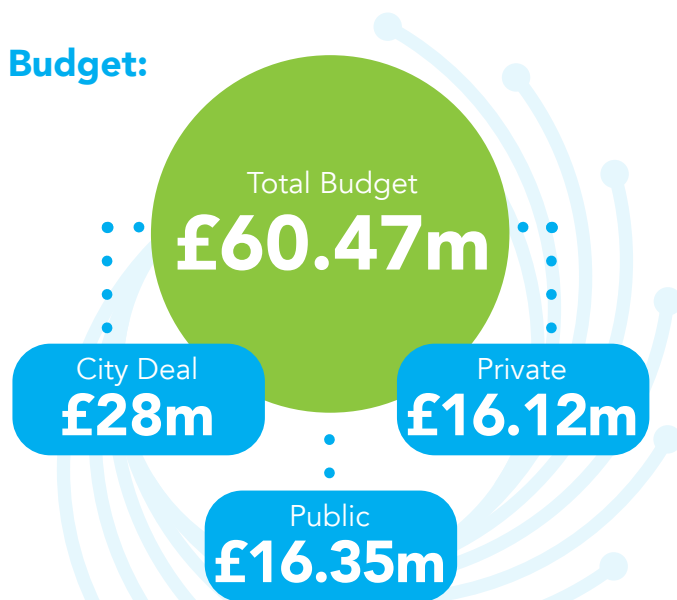
Description:

This programme will place Pembrokeshire at the heart of UK and global zero carbon, marine and offshore energy innovation, building on the expertise of a marine energy cluster in Pembroke Dock. Facilities will be provided for marine energy innovators to build, test and commercialise their technologies. Programme features include:

- Pembroke Dock Infrastructure (PDI) improvements
- A Marine Energy Engineering Centre of Excellence (MEECE)
- Marine Energy Test Area (META) developments
- The Pembrokeshire Demonstration Zone (PDZ)



Budget:



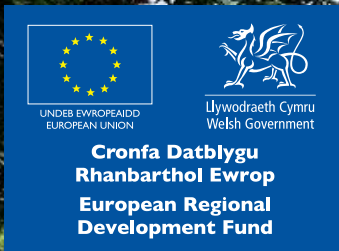
Key Updates:

The Pembroke Dock Marine programme was approved by the UK Government and Welsh Government in June 2020. The programme has been moving into the delivery phase whilst the funding agreements between all parties have been finalised. The planning application for the Pembroke Dock Infrastructure element of the programme was submitted in December 2020, with the procurement of a construction contract progressing in parallel. The planning consents and marine licences for all the Marine Energy Test Area (META) element of the programme have now been secured. All third-party approvals and funding are in place for all Pembroke Dock Marine elements. Pembrokeshire Council approved an update to the funded outputs of the Pembrokeshire Demonstration Zone (PDZ) to reflect the increasing interest in Floating Offshore Wind and Co-location (Wave & FLOW) in the Celtic Sea in Q4. The project is actively supporting site and technology developers deliver their investment plans (in excess of £100m) and has unlocked £14.4m of additional funded activity (SELKIE, TIGER and Milford Haven: Energy Kingdom) and also provided partner and non-funded collaborator support to the South Wales Industrial Cluster for their £2m Roadmap 2 and £37m Deployment projects. Formal project governance will be established in Q1 2021/22. Approval of the main funding agreement has been completed, pending approval of the funding agreements between the project delivery lead and project partners.



Part funded by the European Regional Development Fund through the Welsh Government.

Supporting Innovation and Low Carbon Growth (SILCG)



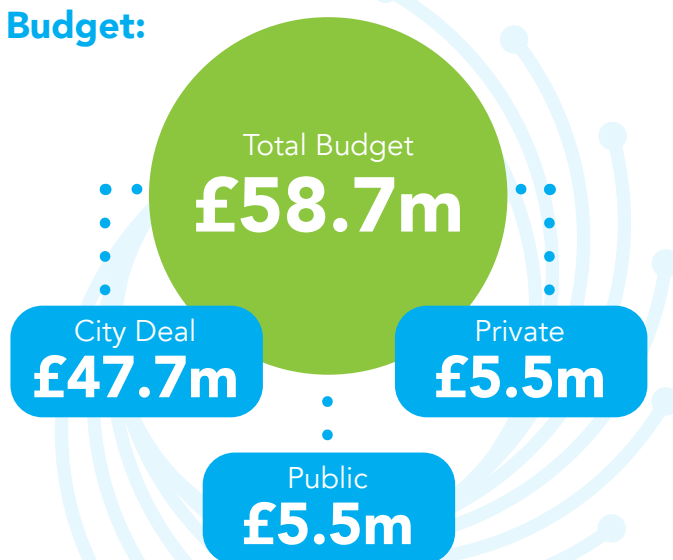
Description:

The Supporting Innovation and Low Carbon Growth (SILCG) programme has been developed to deliver sustainable growth and job creation in the Swansea Bay City Region, with a targeted focus on the Port Talbot Waterfront Enterprise Zone area. The programme will support the green industrial revolution and will be delivered in partnership with industry, academia and government.

The Programme of interlinked projects comprises:

- Technology Centre
- South Wales Industrial Transition from Carbon Hub (SWITCH) with Swansea University
- Hydrogen Stimulus Project with University of South Wales
- Air Quality Monitoring Project
- Low Emission Vehicle Charging Infrastructure
- Advanced Manufacturing Production Facility
- Property Development Fund

Budget:



Key Updates:

A Project Assessment Review (PAR) was commissioned into the SILCG programme of projects. This took place in June 2020, delivering an Amber status.

A Critical Friend Review also took place in October 2020, with action plans developed to meet recommendations arising from both reviews.

A Programme Board has been established for SILCG and a project/delivery plan is in place. The programme team is working with industry, academia and government to develop and deliver the programme of projects.

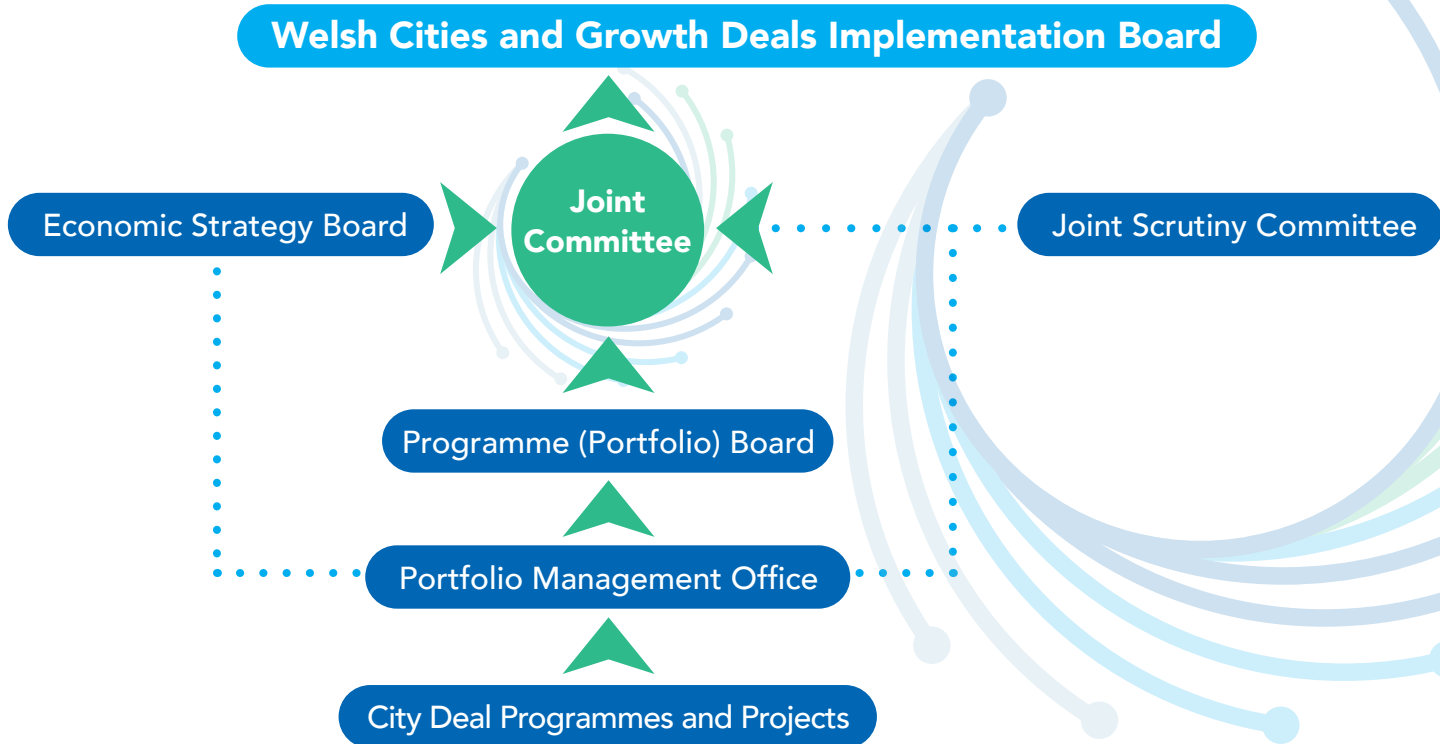
The SILCG Business Case is being finalised for submission to the UK and Welsh Governments for final approval. Air quality monitors as part of the programme are due for imminent installation. The SILCG Business Case is being finalised for submission to the UK and Welsh Governments for final approval.

Air quality monitors as part of the programme are due for imminent installation.



Part funded by the European Regional Development Fund through the Welsh Government.

Governance Structure



Key Governance Activities

Welsh Cities and Growth Implementation Board

The Welsh Cities and Growth Implementation Board is a joint UK Government and Welsh Government Board with responsibility for:

- Providing assurance and advice to the Board's Joint Chairs and ultimately Ministers regarding strategic and operational issues and the release of funding to Welsh City and Growth Deal Portfolio Programmes.
- The oversight, challenge and monitoring of strategic, cross cutting and operational issues and risks of Welsh City and Growth Deals Programmes and on individual projects where required.
- The oversight of the effectiveness of the governance, assurance, and Programme/Project Management arrangements in place for each City and Growth Deal.

Joint Committee

The Joint Committee has overall responsibility for scrutiny and regional business case approvals for submission to the UK Government and Welsh Government for final sign-off. It holds the Programme (Portfolio) Board and PoMO to account. The Joint Committee comprises of the four regional Local Authority Leaders of Carmarthenshire, Neath Port Talbot, Pembrokeshire and Swansea, as well as senior officers/representatives from all eight regional primary partner organisations. Joint Committee is chaired by Cllr Rob Stewart, Swansea Council Leader, who was re-elected as Chair at a Joint Committee meeting on September 10, 2020.

Economic Strategy Board (ESB)

This is a private sector advisory body which acts as the voice of business. The ESB provides strategic direction for the City Deal through advice to the Joint Committee on matters relating to the City Region.

Programme (Portfolio) Board

This board oversees the operations of the SBCD. It is responsible for reviewing business case developments and portfolio progress. Programme (Portfolio) Board consists of the head of paid service of each of the eight primary partners for the SBCD – or senior representatives in their places - and is chaired by the SBCD Senior Responsible Owner (Wendy Walters, Carmarthenshire Council's Chief Executive).

Joint Scrutiny Committee

The Joint Scrutiny Committee provides advice, challenge and support to the Joint Committee, and is made up of two elected members from each of the four regional local authorities. This Committee is chaired by Cllr Rob James, an elected Member in Carmarthenshire.

Section 151 Officer - Chris Moore

The Director of Corporate Services of Carmarthenshire County Council is the responsible officer for the administration of the Joint Committees affairs under Section 151 of the Local Government Act 1972 and carries overall responsibility for the financial administration of the Swansea Bay City Deal.

SBCD Monitoring Officer - Tracey Meredith

The Monitoring Officer of City and County of Swansea is responsible for ensuring good governance and maintaining the highest ethical standards, ensuring the legality of arrangements as well as ensuring that the Joint Committee Agreement is adhered to. The Monitoring Officer has access to all meetings of the Joint Committee including the Economic Strategy Board and the Portfolio Board. The Monitoring Officer is well placed to play a proactive role in supporting Members and Officers in both formal and informal settings to comply with the law and with the Joint Committee's own procedures.

Local Authority Main Governance Responsibilities



Carmarthenshire –

Carmarthen County Council has the responsibility as the accountable body for the entire portfolio ensuring outcomes are delivered.



Swansea –

City and County of Swansea is responsible for hosting the Joint Committee and all Legal and Democratic services.



Pembrokeshire –

Pembrokeshire County Council has responsibility for all audit activity for the holistic portfolio.



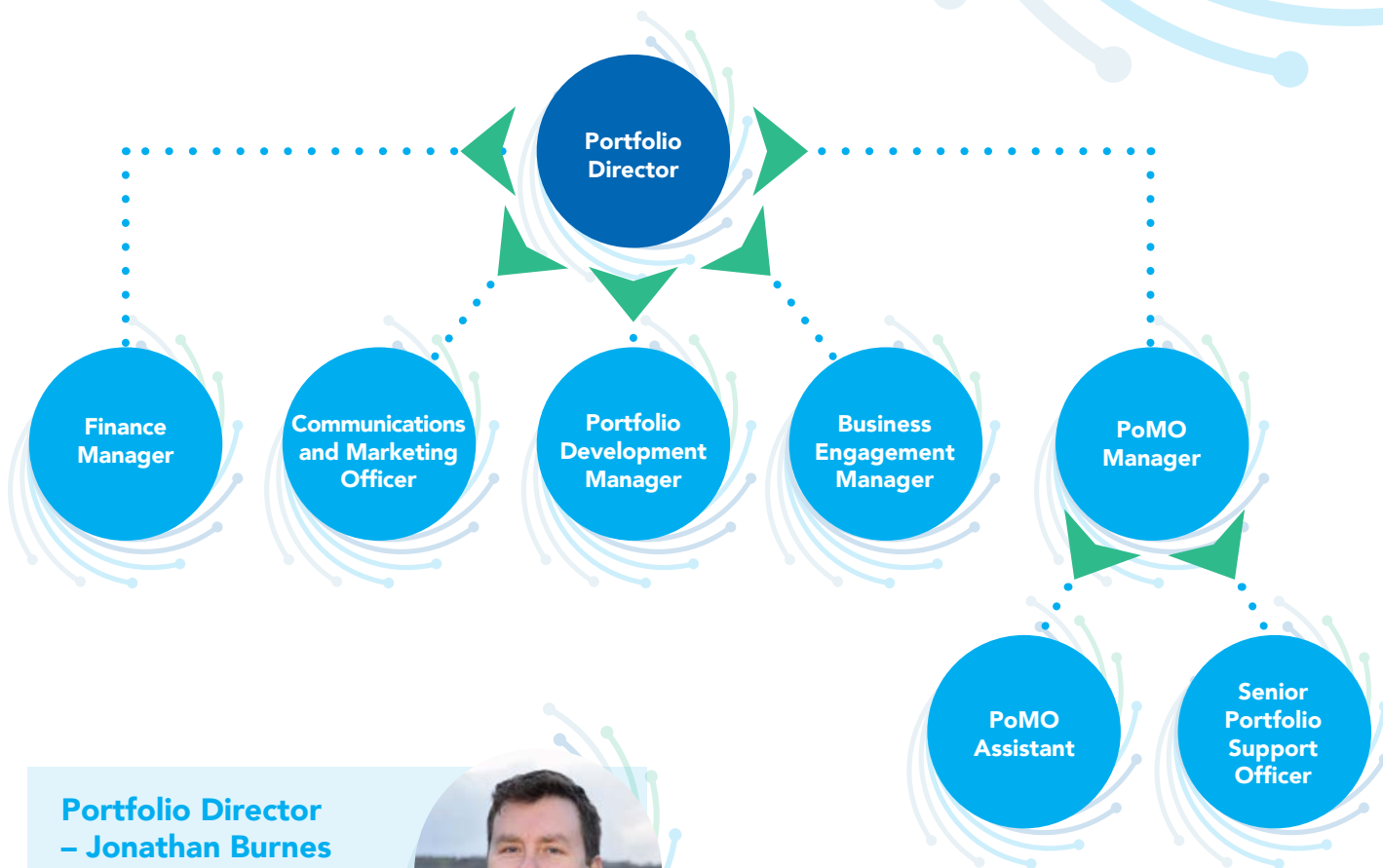
Neath Port Talbot –

Neath Port Talbot County Borough Council has regional responsibility for scrutiny of the portfolio and its constituent programmes and projects.



City Deal Portfolio Management Office (PoMO)

The PoMO is responsible for the day-to-day management of matters relating to the Swansea Bay City Deal the PoMO structure is set out below.



Portfolio Director – Jonathan Burnes



As Portfolio Director, Jonathan is tasked with ensuring the successful delivery of the City Deal portfolio. This includes the successful securing of funding and the effective delivery and governance of all City Deal programmes and projects.

Accountable to the City Deal’s Joint Committee and reporting to the City Deal’s SRO (Senior Responsible Owner), Jonathan also develops and maintains effective relationships with all the City Deal’s public and private partners throughout the region, while ensuring collective commitment to the City Deal’s vision.

Other responsibilities include the co-ordination and implementation of portfolio management principles underpinning the City Deal to assist with the successful delivery of programme and project outcomes.

Portfolio Management Office Manager – Phil Ryder



Phil manages the day-to-day operations and assurance functions of the PoMO and team.

Reporting to the Portfolio Director, the PoMO Manager is responsible for leading the delivery of the regional Swansea Bay City Deal portfolio to ensure that the objectives are clearly defined and achieved within the agreed time, cost and quality constraints.

Phil has a key role in programme and project governance and working with stakeholders, to ensure the agreed project outputs are delivered to enable benefits to be realised.

Portfolio Development Manager – Ian Williams



Ian takes the lead on the preparation and updating of the City Deal's Portfolio Business Case, which is a key document in terms of annual funding draw-down from the UK Government and Welsh Government.

Reporting to the Portfolio Director, Ian also supports programme and project managers through the process of developing business cases that meet HM Treasury Green Book five-case business model standards. As Portfolio Development Manager, Ian also oversees robust business case governance and presenting rationales to senior managers and project governance committees.

Senior Portfolio Support Officer – Amanda Burns



As Senior Portfolio Support Officer, Amanda covers a diverse range of activities to support the delivery of the Swansea Bay City Deal's portfolio objectives.

Amanda helps to enable the smooth running of the portfolio by supporting the Portfolio Director, the wider PoMO team, the project and programme leads and governance committees through the operation of project management processes and the co-ordination of business management activities on their behalf.

This includes the compilation and updating of governance documentation such as reports for consideration and approval, risk registers, issue logs and an Integrated Assurance and Approval Plan (IAAP).

Finance Manager – Richard Arnold



Reporting to the City Deal's Section 151 Officer, Richard is responsible for the financial management of the City Deal portfolio.

His duties include regular portfolio, programme and project financial updates and analysis for consideration at City Deal governance groups including Joint Committee, Programme (Portfolio) Board and Joint Scrutiny Committee. Richard also works closely alongside senior financial officers at both governments to help secure the draw-down of portfolio funding.

Richard's other duties include the financial case of the Portfolio Business Case, as well as working closely alongside programme/project lead local authorities on funding agreements. Richard is also pivotal in the financial sign-off process for City Deal governance documentation.

Business Engagement Manager – Peter Austin



Peter is responsible for business engagement, networking and acting as a conduit between businesses and project leads/senior representatives of organisations. Peter is also responsible for developing the City Deal's procurement principles and helping projects to achieve the maximum of community benefits and social value via procurement. This includes supply chain development and support. He works closely with the City Deal's Economic Strategy Board, which is made up of key regional private sector leaders. Peter reports to the Portfolio Director and has helped contribute to the updating of the Portfolio Business Case.

Portfolio Management Office Assistant – Hollie Thomas



As Portfolio Management Office Assistant, Hollie is the central point of contact for the PoMO, and ensures it is highly effective in supporting the delivery of the portfolio.

Hollie supports project management teams with the operation of the regional PoMO by controlling documents, facilitating communication, and collecting data to meet reporting requirements. Hollie also undertakes many critical coordination activities ensuring governance requirements are met, and that accurate records and reports are derived and disseminated to ensure a consistent and collaborative approach is adopted by the PoMO and the wider portfolio stakeholders.

Communications & Marketing Officer – Greg Jones



As Communications and Marketing Officer, Greg is responsible for awareness-raising of the City Deal in the digital and print media throughout the City Region and beyond.

This includes the specialist media. Greg also acts as the PoMO central point of contact for media queries, and works closely alongside project/programme teams, the Portfolio Director, the City Deal's SRO and the Chair of Joint Committee to prepare pro-active content and reactive statements. Leading on content for the City Deal's website and social media accounts, Greg also produces marketing content for the City Deal and works to engage stakeholders throughout the region.



Portfolio Risk Management



A new SBCD Portfolio Risk Management Strategy was implemented in Qtr 3, 2020. Aligned to the HMT Green Book supplementary guidance: The Orange Book, the strategy defines the risk appetite and tolerance of the SBCD and principles of the strategy, along with a documented process for identifying, assessing, addressing and measuring risk and issues.

Risk management is led from the top of the SBCD and is embedded in the standard practices and processes of the SBCD governance arrangements.

The SBCD has a Portfolio Risk Register and Issues Log, and regularly reports on prioritised risks through the governance structures.

The SBCD Portfolio Risk Management Strategy is based on five principles. These principles aim to assist with increasing confidence in achieving the programme outcomes and making better decisions by utilising forward-looking and proactive tools that enable the SBCD to build a better chance for successful socio-economic outputs and outcomes for the region.

They are:

- **Dialogue** - with and amongst key stakeholders to identify risks
- **Debate and challenge** - collective debate and constructive feedback to challenge organisational and traditional thinking to ensure the decisions are the right ones to make
- **Culture** - that cultivates creativity, diversity and open ways of thinking. This includes staff engagement and empowerment to both contribute and to be listened to
- **Risk appetite** - clear on conduct, behaviour and the level of risk that the SBCD is willing to accept or tolerate in order to operate safely
- **Independent thinking** - obtaining views from someone who can independently challenge the Risk Management Strategy, practices and ways of thinking to overcome the issues associated with "groupthink"

Risk Management Policy Statement

The SBCD faces numerous risks (opportunities and threats), which have the potential to disrupt achievement of the investment objectives of the SBCD, for better or worse. The SBCD will use risk management to make better-informed decisions and improve its ability to achieve or exceed its strategic and operational objectives.

The SBCD considers risk management to be fundamental to good P3M practice and a significant aspect of governance. Accordingly, risk management must be an integral part of the SBCD routine decision-making and must be incorporated within strategic and operational planning processes at all levels. The SBCD's Risk Management Strategy (RMS) supports this policy statement and contains details of the processes by which risk management will be carried out, reported and managed, including the tools and systems to be used.

The RMS will be led from the top of the SBCD and embedded in standard practices and processes of the SBCD governance arrangements. All stakeholders will be made aware of the importance of risk management and how it supports the achievement of the SBCD objectives.

The SBCD PoMO will regularly review and monitor the risk management process and the development of an appropriate risk management culture across the SBCD.

On 23.02.2021 there were two risks on the Portfolio risk register which were designated by the Portfolio Management office as being significant (red) in nature. This has dramatically reduced over the last 12 months and has reduced the key risks to the following:

External Risks: Although not within the control of the portfolio the following external risks are significant to portfolio delivery and are therefore monitored accordingly.

- **Covid-19:** The COVID-19 pandemic still poses a risk to the delivery of the portfolio. The economic impact of lockdown restrictions has still yet to be fully realised which could impact local businesses, local authorities, and education providers alike. Future lockdown restrictions could also delay the delivery of the constituent programmes and projects. The long-term effects of Covid-19 are still largely unknown, and this uncertainty needs to be managed throughout the portfolio. The portfolio will contribute to the Covid-19 recovery plans at a UK and Wales level and its consequences will continue to be monitored and mitigated for through the portfolio risk register and risk management arrangements.
- **Brexit:** The UK officially left the EU on 31st January 2020, with the terms of leaving to be agreed during a transition period ending on December 31st, 2020. On December 24, 2020, the UK and EU agreed a provisional free-trade agreement that ensures the two sides can trade goods without tariffs or quotas. However, key details of the future relationship remain uncertain and the impact on the economy at national, regional and local level is as yet unknown.

Key risks captured in a SBCD Portfolio Risk Register and Covid-19 impact assessments include SBCD partner withdrawal, delays to programme and project approval, funding draw-down and portfolio delivery delays, achievement of targets, reputational effect and change to scope and objectives.

In order to further support the management of risks and potential associated issues the Portfolio Management office have devised a change control procedure which was approved for use by Joint Committee in February 2021. The main benefit of this procedure is that it provides the PoMO with a process by which all relevant change is reported and recorded and, as such, allows any change to be approved at the appropriate level of governance within the structure of the City Deal.

Covid-19 Response

As an immediate reaction to the development of COVID-19 and the realisation of the potential impacts worldwide in early 2021, the SBCD devised and implemented a COVID-19 impact assessment.

The COVID-19 impact assessment is the method used by the Swansea Bay City Deal to assess the potential impact that the COVID-19 pandemic has on each of nine programmes / projects and the overarching City Deal portfolio. This has been developed because of recognition that the national and regional economic recovery will rely upon City Deal programmes / projects to support and stimulate national and regional economic growth and attract inward investment during these times of uncertainty.

The assessment will assure the viability and successful delivery of the City Deal programmes / projects during the crisis and recovery stages of the COVID-19 pandemic. This assessment will complement existing City Deal governance procedures and documentation and any COVID-19 recovery plans for all primary stakeholders. It is envisaged that risks impacting the programmes / project and mitigations

to overcome them will be dealt with at a programme / project level.

Any risks deemed to place significant pressures on the programme / project or overarching portfolio - such as significantly changing the programme / project scope, significant variance in the defined programme / project outputs, significant stage gate delays or continued commitment from key stakeholders - will be assessed by the SBCD Portfolio Management Office and escalated to Joint Committee for appropriate intervention and decision.

In the event that a programme / project is exposed to have significant risk and impact, a task and finish group will be established to gather evidence, identify mitigations and determine an appropriate course of action.

To date there is no evidence that COVID-19 will have a lasting impact on any of the programmes and projects to be delivered within the scope of the Portfolio. The SBCD is committed to review and update the COVID-19 impact assessments on a quarterly basis until the pandemic no longer poses a risk to delivery.

“ Covid-19 has had a devastating impact on economies throughout the world, but the Swansea Bay City Deal is well-placed to act as a key accelerator of economic recovery from the pandemic in the Swansea Bay City Region. With many of the City Deal’s programmes and projects soon moving from planning into delivery – building on the Yr Egin phase one development and on-going construction of the Swansea Arena – this gives South West Wales a major opportunity. Combined, these programmes and projects are worth over 9,000 jobs to region, while also helping attract further investment in regional growth sectors like zero carbon energy, which meets the green recovery ambitions of both the UK Government and Welsh Government. ”

Lucy Cohen - Economic Strategy Board Member

Page 82



| ASSESSMENT CRITERIA | Scoring Guide | | | | Impact Score January | | | | | | | | |
|--|------------------------|---|---|---|----------------------|---------|----------|---------|------|-------|-------------|--------------------|--------|
| | 0 | 5 | 10 | 20 | PDM | Yr Egin | Campuses | Digital | HaPS | SILCG | Pentre Awel | Swansea Waterfront | Skills |
| Scope and key objectives | No change to project | Limited and minor changes to project | Widespread and major changes to project | Significant change to project | 5 | 20 | 5 | 0 | 5 | 5 | 0 | 0 | 10 |
| Targets | No risk to achievement | Short-term, limited impact to achievement | Widespread, but relatively short term impact on achievement | Significant, long-lasting impact on achievement | 10 | 10 | 5 | 5 | 5 | 5 | 5 | 20 | 5 |
| Timescales | No foreseeable delays | Potentially minor delays (0-6 months) | Potentially major delays (6-12 months) | Potentially significant delays (1 year+) | 5 | 0 | 5 | 0 | 5 | 5 | 5 | 5 | 5 |
| Reputation if project fails to deliver | No negative impact | Local and limited negative impact | Regional and limited negative impact | Significant impact | 5 | 5 | 10 | 10 | 10 | 10 | 20 | 20 | 5 |
| Stakeholders/partnerships commitment | No issues | Limited and minor issues | Widespread and major issues | Significant issues | 10 | 0 | 5 | 5 | 0 | 0 | 0 | 10 | 0 |
| Project costs | No variance | 0-10% variance | 10-20% variance | 20%+ variance | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 |
| Procurement | No impact | Minor impact | Major impact | Significant impact | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Staff resourcing | No impact | Limited impact | Widespread and major impact | Significant impact | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 10 | 5 |

| | | | | | | | | | |
|---------------------|----|----|----|----|----|----|----|----|----|
| Total | 45 | 45 | 45 | 40 | 40 | 40 | 45 | 75 | 35 |
| Intervention | C | C | C | C | C | C | C | B | C |
| Movement | - | ▲ | - | ▼ | - | - | - | - | - |

“ The significant progress at the Swansea Arena site over the last year or so, despite the unprecedented challenges of Covid-19, is testament to the dedication of all the Buckingham Group Contracting staff, sub-contractors and project partners, including Swansea Council and the Swansea Bay City Deal, to deliver an outstanding facility for the benefit of local people.

The health and safety of all staff involved will always be Buckingham’s top priority, but innovative solutions have been found to realise that priority while also ensuring the arena has remained on track for completion in the autumn of 2021. Enormous credit should go to all involved. ”

Tim Wood - Buckingham Group Contracting’s Project Director at the Swansea Arena

Monitoring and Evaluation



Monitoring

The SBCD has a robust Monitoring and Evaluation (M&E) Plan which was approved in June 2020 to provide structure and set out the expectations for the SBCD when undertaking and reporting the progress and performance of the SBCD Portfolio. Project teams contribute to monthly highlight and quarterly monitoring reports, this annual report and planned milestone evaluations. These reports will capture the planned and completed activity, key deliverables, risks, issues and finances at project, programme and portfolio levels with an aim to demonstrate progress, benefits realisation and impact. The M&E Plan aligns to the revised HM Treasury Green and Magenta books and UK Government Project Delivery Guidance.

The content of this annual report is based on these monitoring reports.

Assurance

Integrated Assurance and Approval Plans

Working closely with the Welsh Government's Office for Project Development, the SBCD PoMO has established an Integrated Assurance and Approval Plan (IAAP) to ensure that the planning, coordination and provision of assurance activities and approval points throughout the City Deal portfolio are proportionate to levels of cost and risk.

The IAAP timelines activities such as governance meetings, document approvals and updates, gateway reviews and audits.

All nine SBCD projects and programmes have also established IAAPs, which are regularly updated and shared with the SBCD governance boards and committees.

Gateway and Audit reviews

The SBCD Portfolio and projects are subject to OGC (Office of Government Commerce) Gateway Reviews to assure successful progression and overall delivery of the portfolio and associated projects and programmes. Gateway reviews are instigated and led by the Portfolio or Project/Programmes.

All Welsh Government sponsored Programmes and Projects are mandated by the Welsh Government Permanent Secretary to complete an RPA form for review/appraisal by the Office of Project Delivery.

The SBCD has undertaken a portfolio and six project/programme Gateway reviews since November 2019, with Gateway Review Delivery Confidence Assessment (DCA) Ratings as follows:

| Portfolio / Programme / Project | Stage | Date | DCA Rating |
|---|-----------|--------------|---------------|
| Portfolio | Zero | July 2020 | Amber |
| Homes as Power Stations | PAR (2/3) | June 2020 | Amber |
| Supporting Innovation and Low Carbon Growth | PAR (2/3) | June 2020 | Amber |
| Pentre Awel | Gateway 2 | Sept 2020 | Amber |
| Digital Infrastructure | PAR (2/3) | Oct 2020 | Amber / Green |
| Pembroke Dock Marine | PAR (2/3) | Nov 2019 | Amber |
| Yr Egin Phase 1 | 5 | Apr – Jun 21 | Expected |
| Swansea Waterfront and Digital district | 4/5 | Jan – Mar 22 | Expected |
| Skills and Talent | PAR (2/3) | Apr – Jun 21 | Expected |
| Life Science and Well-being campuses | PAR (2/3) | Apr – Jun 21 | Expected |

Additional Assurances and Reviews

Internal and independent external reviews were commissioned in December 2018 for the SBCD. The findings of both the external review, carried out by Actica consulting, and the internal review, carried out by Pembrokeshire Council, were published in March 2019. The City Deal's Joint Committee agreed to implement all recommendations arising from the reviews, which the Welsh Government documented in an Award of Funding letter with specific terms and conditions in October 2019. All conditions were satisfactorily completed and signed off by both governments in 2020. These include:

- The appointment of a new City Deal Portfolio Director
- The establishment of a new City Deal Portfolio Management Office, led by the new Portfolio Director
- The management of the City Deal as a portfolio, as opposed to as a set of pre-determined and immutable projects
- A redistribution of roles and functions to ensure an equitable balance across the City Deal partnership, with each acting as a check and balance for the other
- Governance and assurance arrangements such as the production of an Integrated Assurance and Approval Plan, a Monitoring and Evaluation Plan and an updated Portfolio Business Case.

The Welsh Government and UK Government conducted an Accounting Officer Review process in July to September 2020 to assure and review the SBCD Portfolio Business Case. The AOR process set out a series of 15 recommendations which the SBCD PoMO are implementing. The AOR mechanism is the process to approve the business case, which supports the annual release of the City Deal funds. The SBCD drew down £36m in the last 12 month, taking to total draw down to date of £54m of the £240m.

Procurement and Community Benefits



Procurement

Following concerns in some quarters over the transparency of public sector procurement and its lack of benefit to regionally based suppliers it was agreed that the SBCD would make a public statement of intent regarding its procurement activities. To address this issue a set of procurement principles for SBCD projects was formally agreed by the Joint Committee in November 2020.

The SBCD principles ask programme and project leads to engage with their procurement colleagues to explore alternative approaches to business as usual so that the maximum of regional benefit can be achieved from the initial procurement stage of the City Deal.

Community Benefits

Community Benefits and Social Value outcomes are achieved via the procurement process in addition to the benefits of delivering each programme and project.

The Accounting Officer Review undertaken by Welsh Government and UK Government recommended that the next iteration of the Portfolio Business Case is updated to include the identification of project level community benefits across the portfolio. A written procedure has been introduced to document the process used by the SBCD Portfolio Management Office (PoMO) to capture and record those Community Benefits on the Community Benefits Register.

The topic of public sector procurement and community benefits / social value is under continuous review. At the time of writing the Welsh Government is developing a new Wales Procurement Policy Statement to replace the Statement published in 2015. The revised statement, currently out for comment, is due for publication in the Spring of 2021.

The launch of the Welsh TOMs (Themes, Outcomes and Measures) at the National Social Value conference held in November 2020 has introduced a new model for identifying and reporting the financial value of social value within procurements. This system is currently being used in England and is being piloted by three Welsh Local Authorities. The PoMO will hold discussions with the other City and Growth Deals across Wales to see if a collaborative approach to using the TOMs could be piloted within these initiatives.

The PoMO will monitor progress with the revised WPPS - along with any revisions of the other key reference documents and the Welsh TOMs - and will update the SBCD Procurement Principles accordingly to remain compliant with the latest legislation.

Financial Summary

The 2020/2021 financial year has seen a period of significant political and economic uncertainty at a national level. Partners and Governments are still fully committed to the City Deal, recognising it as an important driver in the economic recovery of the region and country. Despite the unprecedented challenges of COVID-19, the City Deal's continued progress should reassure regional businesses and residents that partners remain focused on delivering the City Deal as soon as possible.

Three draw downs of funding have been received. The UK and Welsh Governments continue to be fully committed to meeting the full grant award, despite the current financial pressures the economy is now facing. The overall estimated investment position is demonstrated at £1.152bn over the 15-year life cycle of the portfolio. There is currently an estimated revenue requirement of £73m (6%) to deliver the City Deal projects, which will be supported through the use of the Local Authorities' flexible capital receipts directive, as well as by alternative public and private sector commitment.

The Swansea Bay City Deal Joint Committee Statement of Accounts 2021 will be presented and published in line with appropriate regulations by the 30th September 2021.

Annual Expenditure Profile Forecast

| Investment Component | Year 1 2018/19 | Year 2 2019/20 | Year 3 2020/21 | Year 4 2021/22 | Year 5 2022/23 | Year 6 2023/24 | Year 7 2024/25 | Year 8 2025/26 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Capital / Revenue | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| Capital Expenditure | 19.36 | 30.44 | 45.46 | 133.30 | 193.11 | 203.86 | 213.44 | 229.60 |
| Revenue Expenditure | 4.26 | 0.58 | 0.94 | 7.79 | 9.41 | 12.87 | 11.42 | 9.93 |
| Total | 23.62 | 31.02 | 46.40 | 141.09 | 202.52 | 216.73 | 224.86 | 239.53 |
| Component Expenditure | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| City Deal Expenditure | 7.73 | 6.58 | 7.35 | 57.54 | 60.75 | 59.79 | 27.13 | 14.13 |
| Public Sector Expenditure | 15.33 | 23.52 | 36.93 | 52.45 | 55.98 | 47.17 | 41.68 | 50.76 |
| Private Sector Expenditure | 0.55 | 0.92 | 2.12 | 31.10 | 85.80 | 109.78 | 156.05 | 174.64 |
| Total | 23.62 | 31.02 | 46.40 | 141.09 | 202.52 | 216.73 | 224.86 | 239.53 |

| Investment Component | Year 9 2026/27 | Year 10 2027/28 | Year 11 2028/29 | Year 12 2029/30 | Year 13 2030/31 | Year 14 2031/32 | Year 15 2032/33 | TOTAL |
|------------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| Capital / Revenue | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| Capital Expenditure | 9.59 | 1.00 | - | - | - | - | - | 1,079.16 |
| Revenue Expenditure | 2.29 | 2.31 | 2.33 | 2.34 | 2.35 | 2.36 | 2.38 | 73.56 |
| Total | 11.87 | 3.31 | 2.33 | 2.34 | 2.35 | 2.36 | 2.38 | 1,152.72 |
| Component Expenditure | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| City Deal Expenditure | - | - | - | - | - | - | - | 241.00 |
| Public Sector Expenditure | 0.92 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 330.34 |
| Private Sector Expenditure | 10.95 | 2.38 | 1.39 | 1.40 | 1.42 | 1.43 | 1.44 | 581.38 |
| Total | 11.87 | 3.31 | 2.33 | 2.34 | 2.35 | 2.36 | 2.38 | 1,152.72 |

Marketing and Communications

A dedicated Communications and Marketing Officer forms part of the Swansea Bay City Deal's Portfolio Management Office. Guided by a Communications & Marketing Plan, the Communications and Marketing Officer oversees all media and social media activity in relation to the City Deal, as well as internal communications and the City Deal's website. The Communications & Marketing Officer also works closely alongside the Business Engagement Manager to engage and inform regional businesses about the City Deal.

Communications and Marketing Plan

A Communications & Marketing Plan has been developed, refined and updated since the SBCD Communications and Marketing Officer started in post in February 2018.

Including a power and influence matrix of City Deal stakeholders, the plan informs the detail of communications and marketing activities. A live and evolving document, the Communications & Marketing Plan also includes:

- Key messaging that's referenced, where possible, in all communications
- This includes revised key messaging now reflecting the City Deal's role as a key accelerator of regional economic recovery from Covid-19
- Media protocols for project-led communications, communications led by the Portfolio Management Office, and communications relating to business case approvals

The latest version of the Communications & Marketing Plan was presented to and endorsed by the City Deal's Programme Board on November 26, 2020. In an independent review carried out into the City Deal portfolio in July 2020, the review team commented that City Deal communications has been well thought-out. The external review team also commented on the City Deal's strong virtual presence.

Digital and Print Media Coverage

From April 2020 to March 2021, 204 positive media mentions were secured for the Swansea Bay City Deal in the digital and print media.

Topics covered included:

- The City Deal being recognised as key to the City Region's economic recovery from Covid-19
- The UK Government and Welsh Government approval for the Pembroke Dock Marine project
- The UK Government and Welsh Government approval for the Pentre Awel project in Carmarthenshire
- Regional approval at Joint Committee for the Pentre Awel project in Carmarthenshire
- Regional approval at Joint Committee for the pan-region Digital Infrastructure programme
- Endorsement from regional business leaders for the Digital Infrastructure programme
- The start of work on the technology centre forming part of the Supporting Innovation & Low Carbon Growth programme in Neath Port Talbot
- A major project in Swansea that could help inform the detail of the Homes as Power Stations regional project
- Regional approval for the City Deal's procurement principles

- An exclusive Wales Online interview with the City Deal's Portfolio Director
- Invitation to tender for the 71/72 Kingsway element of the Swansea City & Waterfront Digital District
- Progress for the Swansea Arena's construction
- Phase two marine licence for the Marine Energy Test Area (META) forming part of Pembroke Dock Marine
- Recruitment for and subsequent appointments to the City Deal's PoMO

Coverage was secured in the local, regional, Wales-wide and specialist media.

Publications/websites/broadcasters which have featured positive Swansea Bay City Deal articles include BBC Online, the Western Mail, ITV Wales, the South Wales Evening Post, Business News Wales, Wales Business Insider, Business Live, Wales 247, the Wave, Heart FM, Nation Radio, the Llanelli Star, the Carmarthen Journal, the Western Telegraph, the South Wales Guardian, the Milford Mercury, the Tenby Observer and the West Wales Chronicle.

Specialist media which have featured positive Swansea Bay City Deal articles include Invest Monitor, RE (Renewable Energy) News, World Cargo News, Water Power Magazine, the Architects Journal, Government Computing, Telecom Paper, UK Authority, Construction Index and Commercial News Media.

Social Media Impact

The City Deal's Communications and Marketing Officer runs bilingual Swansea Bay City Deal social media accounts on both Facebook and Twitter, where content is regularly posted and monitored. The vast majority of these posts link to articles on either the City Deal website or the websites of partner organisations. Partner organisations are also tagged in social media posts, wherever possible.

The impact of these social media accounts from April 2020 to March 2021 is outlined below. (Note Figures as of March 15, 2021):



Communications with Regional Businesses

The City Deal's Communications and Marketing Officer works closely with the City Deal's Business Engagement Manager.

E-newsletters are distributed to a database of regional businesses – as well as business representative groups – on a quarterly basis, or more often if the priority of the communications dictates so. City Deal communications are also regularly sent to key business leaders/organisations throughout the region and beyond. This includes groups such as regional business improvement districts, business clubs and chambers of commerce, as well as organisations including 4 The Region and regional engagement teams.

Endorsement for key City Deal announcements are sourced from the business community, wherever possible. City Deal content is featured in regional business representative group e-newsletters for further amplification of priority announcements and key messaging.

City Deal announcements also feature on e-news bulletins sent out by Business News Wales and Wales Business Insider, which reach many thousands of businesses throughout the Swansea Bay City Region and beyond.

City Deal Website

The bilingual Swansea Bay City Deal website was updated in Q4 2020/2021 to reflect changes in the City Deal's portfolio of programmes and projects. Featuring video content for each programme and project, the website also includes:

- Descriptions and supporting images for each programme and project
- An overview of the City Deal, with an updated regional map of programmes and projects
- Links to the City Deal's social media accounts
- Links to documentation for City Deal governance groups, including Joint Committee and Joint Scrutiny Committee
- A timeline of key City Deal announcements and achievements since 2018
- An overall City Deal video including key messaging and sections on all programmes/projects
- Contact details for the City Deal's Portfolio Management Office

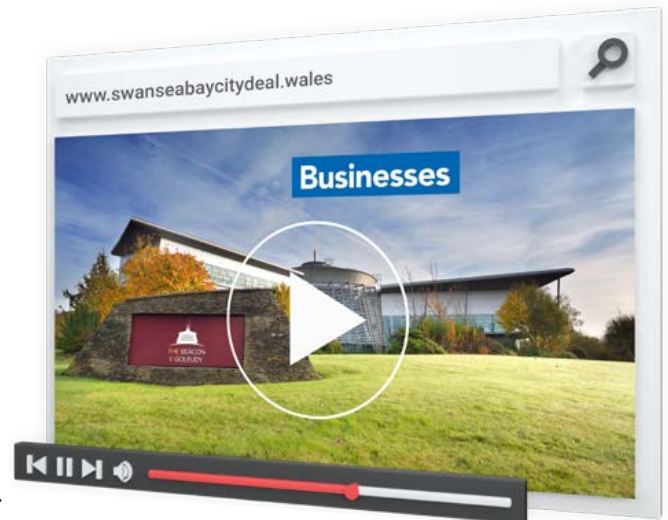


www.swanseabaycitydeal.wales

Marketing Assets

The City Deal has a broad range of digital marketing assets in place. These now include an animated logo, an e-map of City Deal programmes and projects, and individual video files for key City Deal messaging and individual programmes and projects.

A City Deal stand and programme/project pop-up banners are also available. Given the impact of Covid-19, an e-marketing brochure of City Deal programmes and projects representing the current composition of the portfolio is being finalised in Q1 2021/2022 for download and distribution upon request.



Branding

Branding guidelines are in place for the Swansea Bay City Deal. The City Deal's Communications & Marketing Officer has also worked closely alongside both governments – and representatives of partner organisations – to ensure approved branding and placement of logos on live sites. This includes the Swansea Arena and Technology Centre sites, where construction work is on-going.

Partnership Working

The City Deal's Communications and Marketing Officer has continued to work closely alongside communications teams at all partner organisations throughout 2020/2021. This includes communications teams at the Welsh Government and the Secretary of State for Wales' Office at the UK Government. This work has helped considerably boost positive City Deal media and social media mentions, while also ensuring the inclusion of Ministerial quotes in priority communications including business case approvals and the release of portfolio funding, for example.

The City Deal's Communications and Marketing Officer attends a fortnightly meeting between the Portfolio Management Office and Programme/Project Managers, along with board meetings for many programmes and projects, including Homes as Power Stations, Supporting Innovation & Low Carbon Growth, and the Life Science, Well-being and Sport Campuses. These groups were inceptioned in the 2020/2021 financial year. Bi-monthly communications meetings with government communications officers also commenced in Q4 2020/2021.

All these meetings – aligned to the Communications & Marketing Plan – help determine timelines for communications activities.

Internal Communications

The City Deal's Communications and Marketing Officer developed enhanced internal communications in Q4 2020/2021 for immediate roll-out. This includes regular communications with the City Deal's primary stakeholders, including members of Joint Committee, Programme (Portfolio) Board, Joint Scrutiny Committee and Economic Strategy Board, along with a group of regional local authority regeneration directors, and staff at partner organisations including both regional universities and health boards. Internal communications tools employed include articles for intranet use, monthly communications highlight reports and internal e-newsletters.

Business and Stakeholder Engagement



The SBCD is working closely with businesses in the region and external companies to develop business cases and procure and deliver the SBCD programmes / projects. The inward investment target is in the region of £600m for the 15-year portfolio and will require many aspects of business and service delivery throughout its lifecycle such as construction, R&D, manufacturing, supply chain development, networking, and infrastructure operations. A revised SBCD business engagement and inward investment framework is being developed to support the ambitions of the SBCD portfolio and provide clear direction in how the attraction, retention and growth of businesses will advance our regional GVA and opportunities for employment.

Q1 2020 saw a continuation of traditional engagement activities such as face-to-face discussions with businesses interested in City Deal (responding to media or general interest) and developing relationships with interested support parties including the Welsh Government, Business Wales, Sell2Wales, Construction Industry Training Board (CITB) and the Engineering Construction Industry Training Board (ECITB).

The City Deal's Business Engagement Manager coordinated several introductory stakeholder engagement events for the newly appointed Portfolio Director, with key business organisations such as the Swansea Bay Business Club and the South West Wales Chamber of Commerce (now Chambers Wales). The City Deal's Business Engagement Manager attended key events to represent the SBCD:

- Supporting the Swansea Waterfront and Digital District project at "Meet the Buyer" events with Swansea CC, Buckingham Group Ltd and partners. These and a subsequent digital meet the buyer event attracted circa 80% new suppliers and has led to 19% of contracts being awarded to suppliers in the SA Postcode area with a further 37% being awarded to suppliers with a Welsh Post Code.
- Supporting the Pembroke Dock Marine project at the Floating Offshore Wind conference, Milford Haven, during which a presentation by the ORE Catapult estimated that offshore renewables could potentially attract an additional £561 million in capital investment over the next 10 years if the regional supply chain was developed to its maximum.
- Supporting the Life Science, Well-being and Sport Campuses project with attendance at the Collaborate2020 conference at Swansea University giving the City Deal good exposure along with other key stakeholders in the life science and wellbeing sector.
- Attendance at Business club events, 4theRegion, SA1Business Club, Chambers Wales etc

The City Deal's Business Engagement Manager also attended the Construction Connects event held in Swansea and the WG supported Circular economy event - TATA steel, Port Talbot.

Case Study - Yr Egin



To support and further develop the region’s creative industry sector and Welsh language culture, the two-phased Yr Egin programme, located at the University of Wales Trinity Saint David campus in Carmarthen, features:

- National creative sector anchor tenants
- World class office space for local and regional creative sector SMEs, with opportunities for expansion
- Facilities for the community and business networking
- The facilitation of engagement between businesses and students

The Yr Egin Phase 1 project has delivered more than just direct benefits such as jobs created and GVA. It has actively gone beyond delivering the targeted quantifiable metrics and is now embedded in facilitating and improving the success of the creative and digital industry across the region and beyond.

The success of the cluster has become apparent through the interactions between organisations within the hub, which has created innumerable opportunities for partnership, knowledge transfer and commercial gain, making the outcomes of Yr Egin Phase 1 greater than the sum of its parts.

| Operational Target | Achieved July 2020 |
|--------------------------------|--------------------|
| Egin Phase 1 project completed | July 2018 |
| BREEAM Rating | Excellent |
| Start-ups Incubated | 9 |
| Student Engagement | 443 |
| Training/ Apprenticeships | 5+ |
| Rental Income | £408k+ |

Awards

To highlight the early success of the project, Yr Egin Phase 1 has been nominated for several awards since its completion and has been recognised by numerous professional bodies as deserving significant merit for outstanding achievement. These include:

| Award | Result |
|----------------------------------|-------------|
| RICS 2019 (Wales) | Won |
| RICS Social Imp. 2020 | Shortlisted |
| CEW Awards 2020 | Shortlisted |
| Nat. Eisteddfod 2019 | Shortlisted |
| RSAA (RIBA) 2019 | Shortlisted |
| Wales Property 2019 | Shortlisted |
| BCO Award 2019 | Shortlisted |
| Architectural Journal Award 2019 | Shortlisted |



In winning the commercial category at the RICS (Wales) 2019 Awards on 1st May 2019, the RICS judges said the team behind the project – including Mott McDonald, BDP, Rural Office for Architecture, and the University of Wales Trinity Saint David – had succeeded in designing a scheme that encouraged occupiers to collaborate, network and exchange information and ideas, to innovate and create jobs.

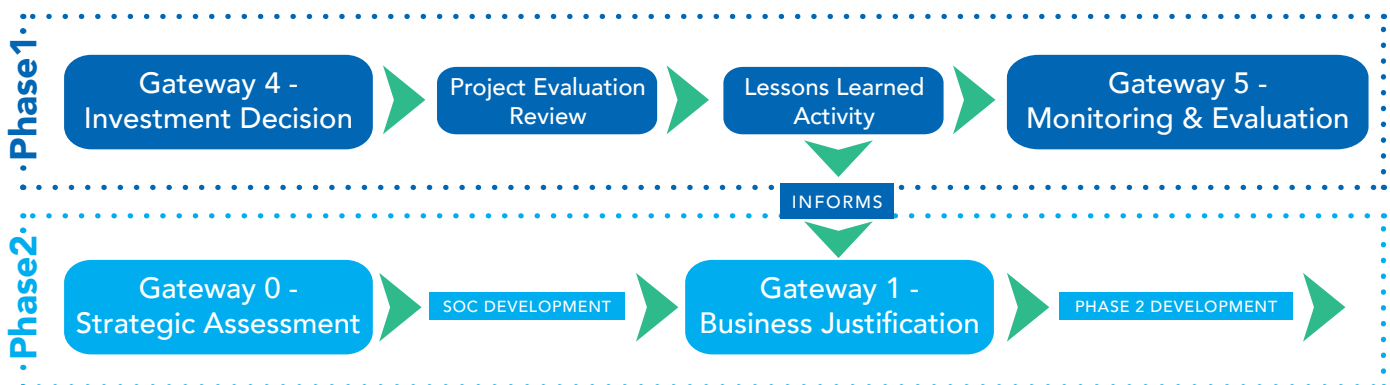
| Implementation Phase Objective | Target | Outcome |
|--|---|--------------------------------|
| To establish an internationally renowned vibrant and connected creative cluster in two phases with S4C, the national broadcaster, as the key anchor tenant by 2018 | 3,912 sqm. by September 2018 (Phase 1) | Completed |
| Private Sector Funding leveraged in for the Egin Project (Note: this objective is for both Phase 1 and Phase 2) | £1.5m (or equivalent University Capital Substitution) | On-going |
| Construction Phase GVA (Note: this objective is for both Phase 1 and Phase 2) | £6.75m for both Phase 1 and Phase 2 | £4m (Phase 1) |
| Construction Phase Additional Employment | 65 FTEs (defined for Phase 1 only) | Estimated at 99.4 person years |
| Construction Phase Additional Training Weeks (Note: this objective is for both Phase 1 and 2) | 1,127 for both Phase 1 and Phase 2 | 391 recorded |

“ Yr Egin provides top quality digital connectivity and the opportunity to network with other creative sector businesses. The look and feel of the Yr Egin building also very much works for us. We do a lot of big-branded content, so having a facility of its quality on our doorstep creates more credibility in terms of commissioning meetings and meetings with clients. A decade on from when I graduated from the University of Wales Trinity Saint David in Carmarthen, the creative industries now have a base here in Carmarthenshire and the university is structuring new creative sector courses to meet need. This will combine with Yr Egin to inspire more people to enter the sector. ”

Carys Owens - Managing Director of Whisper Cymru



Development of Phase 2



As part of the on-going Gateway review and lessons learned activities undertaken there are some general principles which will be followed in the forthcoming delivery of Phase 2. These include the feeding in of lessons learned at the business justification stage and to:

- Approach the development and implementation of Egin Phase 2 with the same ethos and approach as Egin Phase 1.
- Work with Swansea Bay City Deal to develop a methodology for assessing regional benefits delivered by the Egin scheme and maximise these benefits for all stakeholders.
- Conduct a comprehensive impact assessment of COVID-19 and other market factors to inform the development of further activity and delivery at Egin to ensure the most advantageous project is delivered.

Swansea Bay City Deal - www.swanseabaycitydeal.wales

Carmarthenshire County Council - www.carmarthenshire.gov.wales

City and County of Swansea - www.swansea.gov.uk

Neath Port Talbot County Borough Council - www.npt.gov.uk

Pembrokeshire County Council - www.pembrokeshire.gov.uk

Swansea University - www.swansea.ac.uk

University of Wales Trinity Saint David - www.uwtsd.ac.uk

Hywel Dda University Health Board - hduhb.nhs.wales

Swansea Bay University Health Board - sbuhb.nhs.wales

UK Government Secretary of State for Wales
www.gov.uk/government/organisations/office-of-the-secretary-of-state-for-wales

Welsh Government - gov.wales

Milford Haven Port Authority - www.mhpa.co.uk

Swansea Waterfront and Digital District - coprbayswansea.com

Regional Learning and Skills Partnership - www.rlp.org.uk

S4C Yr Egin - yregin.cymru

Wales National Test Facility - www.meta.wales

Chambers Wales (formerly SWW Chamber of Commerce) - chamberswales.com

Federation of small businesses - www.fsb.org.uk/fsb-regions-and-nations/fsb-wales.html

Institute of Directors - www.iod.com/events-community/regions/wales

Confederation of British Industry CBI - www.cbi.org.uk

Business Wales - businesswales.gov.wales

Sell2Wales - www.sell2wales.gov.wales

Wales Co-op - wales.coop

Office of Commissioner for future generations - www.futuregenerations.wales

WG public sector procurement guidance - gov.wales/public-sector-procurement

Swansea Bay Business Club - www.swanseabaybusinessclub.com

SA1 Business Club - www.sa1wbc.com

4theRegion - www.4theregion.org.uk

Haven Waterway & Port Talbot Waterfront enterprise zones
businesswales.gov.wales/enterprisezones/zones



www.swanseabaycitydeal.wales

Appendix B



Bargen Ddinesig

BAE ABERTAWA

SWANSEA BAY

City Deal

Bargen Ddinesig Bae Abertawe
Adroddiad Blynyddol Portffolio
2020 - 2021

Crynodeb Gweithredol

Amcangyfrifir ar hyn o bryd fod Bargaen Ddinesig Bae Abertawe yn fuddsoddiad gwerth £1.2bn ar draws portffolio o 9 o raglenni a phrosiectau mawr ledled Dinas-ranbarth Bae Abertawe.

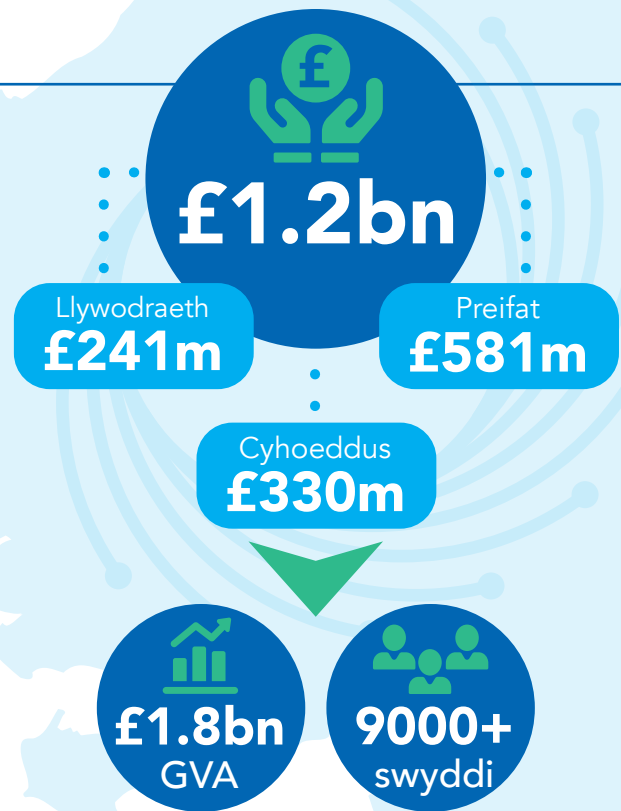
Mae'r buddsoddiad hwn yn seiliedig ar £241m gan Lywodraeth Cymru a Llywodraeth y DU (gyda £5m yn weddill heb ei ddyrannu), £330m o fuddsoddiad cyhoeddus arall a £581m gan y sector preifat. Mae effaith y portffolio yn seiliedig ar gynhyrchu o leiaf £1.8 biliwn GYC a darparu o leiaf 9,000 o swyddi i'r rhanbarth.

Mae Adroddiad Perfformiad Blynyddol cyntaf y Bargaen Ddinesig Bae Abertawe yn rhoi trosolwg o'r cyflawniadau allweddol a gwblhawyd o fewn y 12 mis diwethaf a throsolwg cryno o'r camau nesaf disgwylidiedig a'r cerrig milltir allweddol y rhagwelir y byddant yn cael eu cyflawni yn y flwyddyn i ddod.

Mae llawer o gyflawniadau allweddol y 12 mis diwethaf wedi cryfhau potensial Bargaen Ddinesig Bae Abertawe drwy ddarparu strwythur a gweithdrefnau llywodraethu mwy cadarn. Bydd hyn yn sicrhau, cyn belled ag y bo'n rhesymol bosibl, bod gan y rhaglenni a'r prosiectau y gefnogaeth sydd ei hangen i gyflawni eu canlyniadau a'u manteision yn llwyddiannus.

Yn ogystal â'r trosolwg o gyflawniadau allweddol, mae'r adroddiad blynyddol yn rhoi'r wybodaeth ddiweddaraf am brosiectau penodol. Nod hyn yw mynegi'n glir ble mae pob un o raglenni a phrosiectau'r Fargaen Ddinesig arni o safbwynt eu datblygiad a'u cyflawniad. Mae agweddau marchnata a chyfathrebu allweddol sy'n ymwneud ag ymagwedd gyfannol Bargaen Ddinesig Bae Abertawe hefyd wedi'u cynnwys.

Pwrpas hyn yw dangos yr ymagwedd a gymerir yn rheolaidd i ddarparu gwybodaeth am ddatblygiadau'r Fargaen Ddinesig a'r modd y mae



Bargaen Ddinesig Bae Abertawe yn ceisio creu cyfle unwaith mewn cenedlaeth ar gyfer y rhanbarth a'r bobl sy'n byw yno.

Mae gwybodaeth ar gyfer y gymuned fusnes hefyd yn cynnwys y wybodaeth ddiweddaraf am gaffael a manteision cymunedol, ynghyd ag ymgysylltu â busnesau a rhanddeiliaid fel modd o sicrhau bod y defnydd gorau yn cael ei wneud o'r manteision a ddarperir, a hynny mor eang â phosibl i adael etifeddiaeth gynaliadwy ar gyfer y cenedlaethau i ddod.

Mae datganiad ariannol cychwynnol wedi'i gynnwys yn yr adroddiad i amlinellu'r buddsoddiad a ragwelir ar gyfer y portffolio cyfan, ynghyd ag astudiaeth achos sy'n canolbwyntio ar lwyddiant Cam 1 Yr Egin fel llwyddiant carreg filltir i'r diwydiant creadigol yn Ne-orllewin Cymru a phrosiect cyntaf y Fargaen Ddinesig i gael ei weithredu.





Croeso i Adroddiad Blynyddol cyntaf Bargaen Ddinesig Bae Abertawe - blwyddyn pryd y gwelsom ein cymunedau, ein busnesau a'n heconomi yn wynebu'r heriau mwyaf arwyddocaol ac anrhagweladwy ers degawdau. Pan darodd yr argyfwng COVID-19 ym mis Mawrth 2020, y flaenoriaeth gyntaf oedd iechyd a diogelwch ein pobl.

Ar yr un pryd, buom yn gweithio gyda Llywodraeth Cymru i ddiogelu swyddi a sefydlogrwydd hirdymor ein heconomi. Nawr, wrth i ni ymateb i'r pandemig ac adfer ohono, rydym yn canolbwyntio ar ganlyniadau'r pandemig a sut y mae'n effeithio ar bob agwedd ar ein rhanbarth ochr yn ochr â'r effaith ar gymdeithas ei hun.

I gefnogi ein hymateb, bydd Bargaen Ddinesig Bae Abertawe yn allweddol i'n hadferiad economaidd rhanbarthol a cenedlaethol, gyda'r rhaglenni a phrosiectau yn creu hwb economaidd rhanbarthol yr amcangyfrifir y bydd rhwng £1.8 biliwn a £2.3 biliwn yn y blynyddoedd i ddod, yn ogystal â thros 9,000 o swyddi.

Yn aml, mae heriau'n cynnig cyfleoedd, ac rwyf yn falch o rannu gyda chi y cynnydd sylweddol sydd wedi'i wneud yn ystod y 12 mis diwethaf, gan ddangos ymrwymiad rhanddeiliaid i yrru tuag at gyflawni ein portffolio Bargaen Ddinesig, sy'n dechrau gwneud gwahaniaeth i'n rhanbarth. Ymhellach, wrth i ni edrych tuag at 2021/22,

byddwn yn gweld y gwaith o adeiladu a gweithredu rhaglenni a phrosiectau'r Fargaen Ddinesig yn mynd rhagddo a fydd yn galluogi busnesau i dyfu a swyddi i gael eu creu.

Mae'r datblygiadau hyn yn cynnwys gweithredu canolfan greadigol a digidol Yr Egin yng Nghaerfyrddin, Arena Abertawe, ac adeiladu'r Ganolfan Dechnoleg yng Nghastell-nedd Port Talbot. Maent hefyd yn cynnwys nodwedd Ardal Profi'r Ynni Môr prosiect Ardal Forol Doc Penfro, ochr yn ochr â chysylltedd digidol cyflymach a mwy dibynadwy drwy ein rhaglen Seilwaith Digidol.

Mae hwn yn gyfnod cyffrous i Ddinas-ranbarth Bae Abertawe, gyda'r Fargaen Ddinesig hefyd yn gweithredu fel catalydd i ddenu buddsoddiad pellach, swyddi a thwf economaidd i gymunedau ledled Sir Gaerfyrddin, Castell-nedd Port Talbot, Sir Benfro ac Abertawe.



**Y Cyngorydd
Rob Stewart**
*Arweinydd Cyngor
Abertawe a Chadeirydd
Cyd-bwyllgor Bargaen
Ddinesig Bae Abertawe*



Ers tro byd mae Bargaen Ddinesig Bae Abertawe wedi cael ei gweld fel cyfle unwaith mewn cenhedlaeth i newid llwybr economi ein rhanbarth. Mae heriau Covid-19, Brexit a newid yn yr hinsawdd ond wedi ychwanegu at bwysigrwydd strategol prosiectau'r Fargaen Ddinesig fel ysgogiad i'n hadferiad economaidd wrth i ni symud ymlaen i dir newydd.

Mae 2020 wedi bod yn flwyddyn brysur iawn i'r Bwrdd Strategaeth Economaidd, ac er ein bod wedi gweithio o bell am y rhan fwyaf o'n hamser, gyda'n gilydd rydym wedi gallu gwerthuso a chynghori ar lawer o'r rhaglenni a'r prosiectau cyffrous a fydd yn ffurfio conglfeini buddsoddiad pellach i'n rhanbarth.

Rydym wedi gweld pump o'n prosiectau yn cael eu cymeradwyo hyd yma - sef Pentre Awel, Seilwaith Digidol, Ardal Forol Doc Penfro, Yr Egin ac Ardal Ddigidol Dinas Abertawe a'r Glannau, gyda chyllid o £54 miliwn yn cael ei ryddhau gan Lywodraethau'r DU a Chymru. Roeddem hefyd yn falch o weld egwyddorion caffael yn cael eu creu sy'n gwneud cyfleoedd yn fwy hygyrch i fusnesau lleol, a byddwn yn parhau i weithio i sicrhau bod effaith gwariant prosiectau yn cael ei themlo ar draws y rhanbarth cyfan.

Rydym yn cydnabod mai dim ond dechrau'r hyn sydd ei angen ar ein busnesau a'n dinasyddion ar gyfer dyfodol ffyniannus a chynaliadwy yw'r Fargaen Ddinesig, felly mae'r Bwrdd Strategaeth Economaidd wedi ymrwmo i helpu i gynghori ar gyfleoedd yn y dyfodol yn y flwyddyn i ddod a all adeiladu ar fuddsoddiadau'r Fargaen Ddinesig.

Ar ôl cael fy mhenodi'n Uwch-berchennog Cyfrifol ar gyfer Bargaen Ddinesig Bae Abertawe ym mis Mehefin 2020, rwyf yn arbennig o falch o'r cynnydd sy'n cael ei wneud a fydd yn cynnig cyfleoedd a budd sylweddol i'n cymunedau a'n busnesau.

Mae'r cynnydd hwn yn dyst i adeiladu ar gryfder y gwaith partneriaeth rhanbarthol, gydag uwch-gynrychiolwyr a swyddogion o bedwar awdurdod lleol, dwy brifysgol, dau fwrdd iechyd a Llywodraeth y DU a Llywodraeth Cymru yn cydweithio'n agos er budd Dinas-ranbarth Bae Abertawe yn gyffredinol.

Mae'r ymrwymiad a'r parodrwydd i weithio mewn partneriaeth wedi arwain at gyfres o welliannau mawr i'r Fargaen Ddinesig, a adlewyrchwyd mewn adolygiad allanol cadarnhaol iawn o'r Fargaen Ddinesig yr haf diwethaf.

Bellach mae gennym Swyddfa Rheoli Portffolio gwbl weithredol, dan arweiniad y Cyfarwyddwr Portffolio, sy'n cynnig cymorth rheoli portffolio, rhaglen a phrosiect i'r holl randdeiliaid gan ganolbwyntio ar ymgysylltu a chyflawni.

Rydym wedi gweithio'n agos gyda Llywodraeth Cymru a Llywodraeth y DU i sicrhau llinellau cyfathrebu clir er mwyn sicrhau bod y portffolio'n cyd-fynd â'r strategaeth, hyfywedd economaidd, fforddiadwyedd, a llywodraethu priodol mewn modd cadarn, gan sicrhau bod sicrwydd a threfn adrodd ar waith. Mae'r ymdrechion hyn wedi arwain at dderbyn rhagor o gyllid y Fargaen Ddinesig yn dilyn cynnydd y broses Adolygiad gan Swyddog Cyfrifyddu.



Chris Foxall
Cadeirydd Bwrdd
Strategaeth Economaidd
Bargaen Ddinesig Bae
Abertawe



Wendy Walters
Prif Weithredwr Cyngor
Sir Caerfyrddin a Bargaen
Ddinesig Bae Abertawe
Uwch-berchennog Cyfrifol

Cyflwyniad

Ers cael fy mhenodi ym mis Mawrth 2020, fy mhrif ffocws fu cyflymu datblygiadau portffolio Bargaen Ddinesig Bae Abertawe fel eu bod yn cael eu cyflawni, ac mae hon yn uchelgais sydd bellach yn dwyn ffrwyth. Mae tri allan o'r naw o brosiectau a rhaglenni wedi'u cymeradwyo, mae pedwar yn mynd trwy broses gymeradwyo Llywodraeth y DU a Llywodraeth Cymru, ac mae'r ddau arall yn cwblhau eu hachosion busnes a byddant yn symud ymlaen i gael cymeradwyaeth ranbarthol o fewn y misoedd nesaf.

Y Swyddfa Rheoli Portffolio a sefydlwyd yn ddiweddar a'r timau cyflawni ehangach ar draws y rhanbarth yw'r peiriandy cyflawni sy'n sicrhau cynnydd, arferion llywodraethu cadarn, sicrwydd, adrodd ac ymgysylltu â rhanddeiliaid ar gyfer Portffolio'r Fargaen Ddinesig. Mae hyn yn bwysig nid yn unig i hwyluso'r broses o dderbyn arian y Fargaen Ddinesig gan y ddwy lywodraeth, ond hefyd i alluogi ein rhaglenni a'n prosiectau i ddechrau cyflawni manteision gweladwy a phendant i'n trigolion a'n busnesau rhanbarthol cyn gynted â phosibl.

Gwnaed cryn gynnydd hefyd ar bob un o raglenni a phrosiectau'r Fargaen Ddinesig. Bellach mae gennym gymeradwyaeth Llywodraeth y DU a Llywodraeth Cymru ar gyfer pum prosiect a rhaglen: Pentre Awel, Seilwaith Digidol, Yr Egin, Ardal Forol Doc Penfro ac Ardal Ddigidol Dinas Abertawe a'r Glannau – gyda dau arall wedi'u cyflwyno i'r ddwy lywodraeth i'w cymeradwyo'n derfynol. Y rhain yw'r rhaglen Cefnogi Arloesedd a Thwf Carbon Isel a Chartrefi yn Orsafoedd Pŵer. Mae gwaith cynllunio achos busnes manwl yn dod yn agos at gael ei gwblhau ar gyfer y fenter Sgiliau a Thalentau ranbarthol, a'r prosiect Gwyddor Bywyd, Llesiant a Champysau Chwaraeon yn Abertawe – gyda dau arall yn aros i'w cyflwyno i'r ddwy lywodraeth i'w cymeradwyo'n derfynol. Y rhain yw'r rhaglen Cefnogi Arloesedd a Thwf Carbon Isel a Chartrefi yn Orsafoedd Pŵer.

Mae gan y rhaglenni a'r prosiectau hyn – ynghyd â gwaith adfywio arall yn Ne-orllewin Cymru – y pŵer i drawsnewid ffyniant a dyheadau



economaidd y Dinas-ranbarth, gan hefyd gadw talent ifanc yn y rhanbarth drwy gynhyrchu swyddi a chyfleoedd uchel eu gwerth. Bydd hyn yn helpu i godi proffil y Dinas-ranbarth ledled y DU a thu hwnt er mwyn buddsoddi ynddo yn y dyfodol. Mae cefnogi sectorau uchel eu gwerth a mynd i'r afael â rhwystrau hirdymor i dwf wrth wraidd Bargaen Ddinesig Bae Abertawe. Nodwyd anghenion busnes allweddol ar draws y sectorau uchel eu gwerth hyn. Yn thematig, bydd Bwrdd Dinas-ranbarth Bae Abertawe yn blaenoriaethu tair thema strategol eang i helpu i fynd i'r afael â'i heriau strwythurol a lleihau'r bwlch perfformiad economaidd rhwng Dinas-ranbarth Bae Abertawe a gweddill y DU.

Y themâu hyn yw:

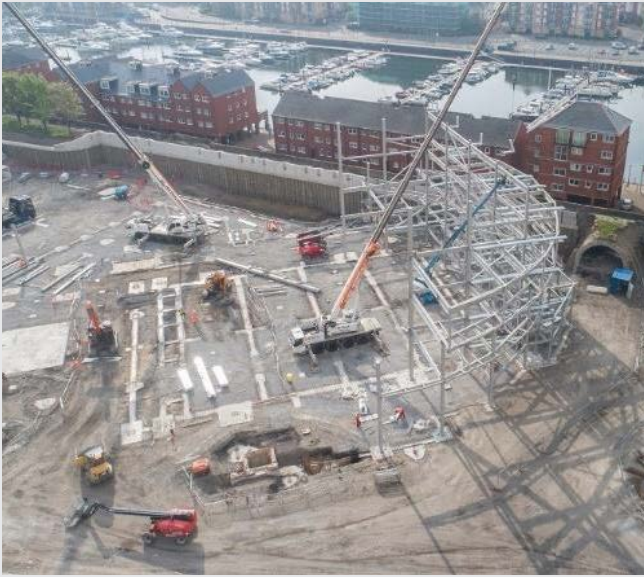
- **Cyflymu'r Economi**
- **Gwyddor Bywyd a Llesiant**
- **Ynni a Gweithgynhyrchu Clyfar**

Mae gan yr ardaloedd hyn botensial cynhyrchiant a GYC ar gyfer twf ac maent yn cyd-fynd â chreu swyddi uwch-dechnoleg drwy fusnesau newydd a denu mewnfuddsoddiad gan fusnesau mwy. Maent hefyd yn feysydd ffocws lle mae'r rhanbarth wedi dechrau adeiladu sylfeini i symud ymlaen drwy ymchwil a datblygu, seilwaith, adnoddau naturiol, sgiliau a buddsoddiadau cyflenwol.



Jonathan Burnes
Cyfarwyddwr Portffolio
Bargaen Ddinesig Bae
Abertawe

Mai 2020



- Mae'r gwaith adeiladu yn parhau ar godi ffrâm ddur yr arena dan do yn Abertawe
- Mae arweinwyr yn Ne-orllewin Cymru'n dweud bod gan Fargen Ddinesig Bae Abertawe, sy'n werth £1.3 biliwn, rôl allweddol o ran adferiad economaidd y rhanbarth yn dilyn Covid-19.
- Cwblhawyd cynllun Cam 3 RIBA ar gyfer Pentre Awel.
- Cwblhawyd astudiaeth ddichonoldeb Rhwydwaith Gwres Pentre Awel.
- Er gwaethaf Covid-19, mae gwaith yn ailgychwyn yn ddiogel ar Ffordd y Brenin yn Abertawe i baratoi ar gyfer datblygiad newydd a ariennir yn rhannol gan Fargen Ddinesig Bae Abertawe

Mehafin 2020



- Yr arbenigwraig micro-fusnes Lucy Cohen yn ymuno â Bwrdd Strategaeth Economaidd Bargaen Ddinesig Bae Abertawe
- Cymeradwyaeth Llywodraeth y DU a Llywodraeth Cymru ar gyfer Ardal Forol Doc Penfro
- Cymeradwyaeth y Cyd-bwyllgor i Gartrefi yn Orsafoedd Pŵer
- Cymeradwyo dogfennau Achos Busnes a Thendro a gyhoeddwyd ar gyfer 71/72 Datblygiad Ffordd y Brenin yng nghanol dinas Abertawe

Gorffennaf 2020

- Cyhoeddi dogfennau tendro ar gyfer 71/72 Datblygiad Ffordd y Brenin yng nghanol dinas Abertawe
- Bargaen Ddinesig Bae Abertawe yn dechrau recriwtio ar gyfer Swyddfa Rheoli Portffolio gryfach
- Adolygiad Gateway wedi'i gynnal ar gyfer Portffolio Bargaen Ddinesig Bae Abertawe
- Adolygiadau Gateway ar gyfer Cartrefi yn Orsafoedd Pŵer a Chefnogi Arloesedd a Thwf Carbon Isel

“ Bydd Bargaen Ddinesig Bae Abertawe yn hwb gwirioneddol i'r rhanbarth ac rwyf yn falch o'r cynnydd sylweddol sydd wedi'i gyflawni dros y flwyddyn ddiwethaf er gwaethaf effaith enfawr y coronafeirws. Mae hyn yn dyst i ymrwymiad a gwaith caled yr holl bartneriaid dan sylw a bydd hyn yn parhau i fod yn allweddol wrth i fwy o brosiectau gael eu cyflawni er budd pobl yn y rhanbarth. Mae mentrau fel hyn yn allweddol wrth i ni ddychwelyd i'r twf economaidd yr oeddem yn ei weld cyn y feirws, ac edrychaf ymlaen at weld cynnydd pellach yn cael ei wneud dros y flwyddyn i ddod. ”

Lee Waters - Dirprwy Weinidog Llywodraeth Cymru dros yr Economi a Thrafnidiaeth



Awst 2020



- Caniatâd cynllunio yn cael ei roi ar gyfer y ganolfan dechnoleg, Parc Ynni Baglan sy'n rhan o'r rhaglen o brosiectau Cefnogi Arloesedd a Thwf Carbon Isel

Medi 2020

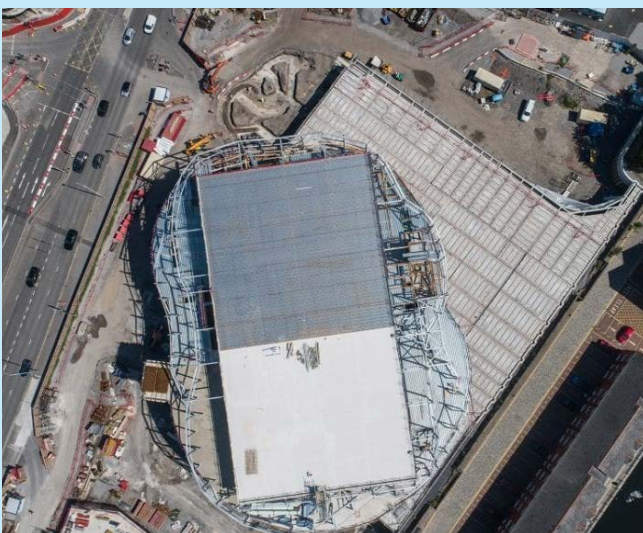


- Hollie Thomas yn ymuno â Swyddfa Rheoli Portffolio'r Fargen Ddinesig fel Cynorthwydd Swyddfa Rheoli Portffolio
- Gwaith yn dechrau ar bont eiconig i gysylltu canol dinas Abertawe â safle'r arena dan do a chyhoeddi cynlluniau ar gyfer pafiliwn caffi i ffurfio rhan o safle'r arena dan do yn Abertawe
- Adolygiad Gateway Pentre Awel

Hydref 2020

- Pentre Awel – pob Memorandwm Cyd-ddealltwriaeth academiaidd yn ei le.
- Pentre Awel yn cael cymeradwyaeth unfrydol yng nghyfarfod Cyngor Llawn Cyngor Sir Caerfyrddin.
- Adolygiad Gateway Seilwaith Digidol
- Amanda Burns yn ymuno â Swyddfa Rheoli Portffolio'r Fargen Ddinesig fel Uwch-swyddog Cymorth Portffolio
- Ian Williams yn ymuno â Swyddfa Rheoli Portffolio'r Fargen Ddinesig fel Rheolwr Datblygu Portffolio

Tachwedd 2020



- Digwyddiad Cwrdd â'r Prynwr ar gyfer Arena Abertawe
- Gwaith adeiladu yn dechrau ar y Ganolfan Dechnoleg yng Nghastell-nedd Port Talbot
- Egwyddorion Caffael ar gyfer y Fargen Ddinesig yn cael eu cymeradwyo gan y Cyd-bwyllgor
- Phil Ryder yn ymuno â Swyddfa Rheoli Portffolio'r Fargen Ddinesig fel Rheolwr y Swyddfa Rheoli Portffolio
- Cymeradwyaeth y Cyd-bwyllgor ar gyfer y prosiect Pentre Awel yn Llanelli a digwyddiad ymgysylltu cyn tendro yn cael ei gynnal ar gyfer Lot 6 Pentre Awel gyda Fframwaith Contractwyr Rhanbarthol De-orllewin Cymru

Rhagfyr 2020

- Cymeradwyaeth y Cyd-bwyllgor ar gyfer y rhaglen Seilwaith Digidol
- Pentre Awel - ymgysylltu'n gynnar â'r farchnad ar gyfer adeiladu parth 1
- Cais cynllunio wedi'i gyflwyno ar gyfer elfen Seilwaith Doc Penfro Ardal Forol Doc Penfro

Ionawr 2021



- Y Cyd-bwyllgor yn cymeradwyo rhyddhau £18 miliwn arall i bortffolio'r Fargen Ddinesig gan Lywodraeth y DU a Llywodraeth Cymru
- Galw am fusnesau rhanbarthol yn y sector bwyd a diod a gwasanaethau adeiladu i gofrestru diddordeb mewn darparu gwasanaethau i Arena Abertawe
- Trwydded forol wedi'i sicrhau ar gyfer META (Ardal Profi Ynni'r Môr) Cam 2 sy'n rhan o Ardal Forol Doc Penfro
- Cyflwyno achos busnes Cartrefi yn Orsafoedd Pŵer i'w gymeradwyo gan Lywodraeth Cymru/Llywodraeth y DU

Chwefror 2021



- Ymgysylltu parhaus a phenodiadau staff i hwyluso agor a gweithredu Arena Abertawe
- Cytundeb ariannu rhwng y corff atebol a'r awdurdod arweiniol wedi'i lofnodi ar gyfer Ardal Forol Doc Penfro
- Ffrâm ddr wedi'i chwblhau ar gyfer Canolfan Dechnoleg y rhaglen Carbon Isel
- Pentre Awel yn symud ymlaen drwy gam cyntaf rhaglen Invest in Great yr Adran dros Fasnach Ryngwladol (DIT)

Mawrth 2021



- Llywodraeth y DU a Llywodraeth Cymru yn rhoi eu cymeradwyaeth ar gyfer Pentre Awel
- Llywodraeth y DU a Llywodraeth Cymru yn rhoi eu cymeradwyaeth ar gyfer Seilwaith Digidol
- Dechrau gweithgareddau caffael ar gyfer Seilwaith Digidol
- Tindr Pentre Awel - Parth 1 wedi'i osod gyda thindr cysylltiedig o wasanaethau ar ochr y cleient.
- Dyfarnu contract ar gyfer 71/72 gwaith adeiladu Ffordd y Brenin yn Abertawe
- Gosod Pont Bae Copr Glannau Abertawe
- Diweddarau'r Achos Busnes Portffolio a'i gyflwyno i Lywodraethau Cymru a'r DU
- Digwyddiad Piblinell Caffael Bargaen Ddinesig Bae Abertawe

Ch1 (Ebrill – Mehefin)

- Cyflwyno achos busnes Cefnogi Arloesedd a Thwf Carbon Isel i Lywodraeth Cymru a Llywodraeth y DU i'w gymeradwyo'n derfynol
- Dechrau adeiladu ar 71/72 Ffordd y Brenin yn Abertawe
- Cyflwyno ceisiadau cynllunio ar gyfer Matrics Arloesi a Rhodfa Arloesi yn Abertawe
- Dyfarnu contract adeiladu ar gyfer Pentre Awel a dechrau'r gwaith adeiladu
- Dyfarnu caniatâd cynllunio ar gyfer yr elfen Seilwaith Doc Penfro o Ardal Forol Doc Penfro
- Gosod synwryddion ansawdd aer fel rhan o'r rhaglen Carbon Isel
- Llywodraeth y DU a Llywodraeth Cymru yn cymeradwyo Cartrefi yn Orsafoedd Pŵer
- Bydd Seilwaith Digidol yn sefydlu'r tîm cyflawni ar gyfer y rhaglen yn llawn ac yn dechrau cyflawni'r prosiectau penodedig
- Gwaith yn dechrau ar y prosiect Cartrefi yn Orsafoedd Pŵer, gyda thîm prosiect wedi'i benodi a phrosiectau i ddechrau cyflawni
- Bydd Yr Egin yn parhau i ddatblygu eu hachos busnes ar gyfer Cam 2, gan ymgorffori'r gwersi a ddysgwyd o Gam 1 a sicrhau bod yr allbynnau arfaethedig yn adlewyrchu'r arolwg galw sy'n mynd rhagddo ar hyn o bryd
- Mae'r Swyddfa Rheoli Portffolio yn mynd i gynnal gweithgaredd asesiad o'r effaith ar gydraddoldeb ar gyfer portffolio'r Fargen Ddinesig

“ Mae Bargen Ddinesig Bae Abertawe yn gwneud cynnydd arbennig. Gyda nifer o brosiectau mawr eisoes ar y gweill, a sawl un arall i ddod, mae'r modd y mae'r prosiectau hyn wedi symud yn eu blaenau yn ystod y cyfnod hwn, nas gwelwyd ei debyg o'r blaen, wedi bod yn dyst i waith caled parhaus pawb sydd wedi bod ynghlwm wrthynt. Bydd bargeinion twf megis yr un ym Mae Abertawe yn ein helpu i ailgydio mewn bywyd mewn modd cryf a gwell yn sgil effaith ddinistriol Covid-19, gan greu a chynnal swyddi ym mhob rhan o'r wlad ac adfywio economïau lleol. Edrychaf ymlaen at weld prosiectau Bargen Ddinesig Bae Abertawe yn parhau i wneud cynnydd ac yn cael eu cwblhau, a thwf a ffyniant parhaus yn Ninas-ranbarth Bae Abertawe yn y blynyddoedd i ddod. ”

Simon Hart - Ysgrifennydd Gwladol Cymru yn Llywodraeth y DU



Ch2 (Gorffennaf – Medi)

- Mae'r gwaith ar Bentre Awel wedi dechrau gyda'r gwaith tir yn mynd rhagddo. Rhagwelir y bydd dyfarniadau contract pellach ar gyfer is-gontractwyr haen 2 a 3 yn parhau drwy gydol y chwarter a bydd y posibilrwydd o ddigwyddiad 'cwrdd â'r prynwr' yn cael ei asesu
- Cymeradwyaeth Llywodraeth y DU a Llywodraeth Cymru i Gefnogi Arloesedd a Thwf Carbon Isel
- Bydd y rhaglen sgiliau a thalentau yn cwblhau achos busnes ac yn ei gyflwyno i Lywodraeth Cymru/Llywodraeth y DU i'w gymeradwyo
- Achos busnes Campysau wedi'i gymeradwyo'n rhanbarthol a'i gyflwyno i Lywodraeth Cymru a Llywodraeth y DU a'i gymeradwyo wedi hynny
- Cymeradwyo dyluniadau terfynol ar gyfer nodwedd Matrics Arloesi prosiect Abertawe, wrth i ddatblygiad Arena Abertawe symud ymlaen i gael ei gomisiynu yn barod i'w gwblhau yn Ch3 2021
- Dylunio ac adeiladu proses gaffael ar gyfer y prosiect SWITCH
- Sefydlu cronfa cymhellion ariannol rhanbarthol Cartrefi yn Orsafoedd Pŵer a'r gronfa cadwyn gyflenwi

- Dyfarnu contractau seilwaith ar gyfer prosiectau Campysau yn Singleton a Threforys a dechrau cyflawni'r camau adeiladu
- Llywodraeth Cymru a Llywodraeth y DU yn llofnodi achos busnes Sgiliau a Thalentau
- Dechrau gwaith Seilwaith Doc Penfro sy'n ffurfio rhan o'r Prosiect Ardal Forol Doc Penfro
- Achos Amlinellol Strategol Yr Egin Cam 2 wedi'i gwblhau, gan ymgorffori unrhyw newidiadau o'r achos busnes a gymeradwywyd yn wreiddiol gyda chyflwyniad ar gyfer craffu rhanbarthol a chymeradwyo newidiadau
- Bydd Seilwaith Digidol yn dechrau gweithgarwch ar gyfer caffael Prosiectau penodol o fewn y Rhaglen ac yn dechrau gweithredu mentrau polisi a strategaeth rhanbarthol gyda'r bwriad o hwyluso ac annog buddsoddiad.
- Mae pob prosiect a rhaglen portffolio bellach wedi cytuno ar achosion busnes amlinellol gyda'r penderfyniad gofynnol i fuddsoddi gan Lywodraeth Cymru/Llywodraeth y DU i symud ymlaen i gaffael a chyflawni
- Digwyddiad ymgysylltu rhanbarthol Bargen Ddinesig Bae Abertawe
- Cwblhau Arena Abertawe, rhan o Ardal Ddigidol Dinas Abertawe a'r Glannau
- Rhyddhau £18m o gyllid i Bortffolio Bargen Ddinesig Bae Abertawe

Ch3 (Hydref – Rhagfyr)

- Gwaith yn dechrau ar y Matrics Arloesi, rhan o Ardal Ddigidol Dinas Abertawe a'r Glannau
- Dechrau cyflawni'r rhaglen Seilwaith Digidol
- Bydd Cam 1 Parth Arddangos Sir Benfro Ardal Forol Doc Benfro wedi'i gwblhau.
- Cymeradwyo Achos Amlinellol Strategol Cam 2 Yr Egin
- Cynnal digwyddiad cychwynnol i ddathlu bod yr Arena wedi'i chwblhau
- Cam 1a Campysau - bydd ailwampio ysbyty Treforys yn ymgymryd â'r holl weithgarwch caffael ar gyfer y Cam hwn.
- Bydd Pentre Awel yn gweithio tuag at gadarnhau model gweithredol prosiect cyfan
- Caffael Prosiectau penodol o fewn y Rhaglen Seilwaith Digidol a pharhau i gyflawni'r holl weithgarwch nad yw'n gysylltiedig â chaffael ar draws y tri Phrosiect.
- Mae cyflawni Sgiliau a Thalentau yn dechrau gydag archwiliad llawn o sgiliau a datblygu prosiectau

Ch4 (Ionawr – Mawrth)

- Carbon Isel - Agoriad swyddogol y Ganolfan Dechnoleg
- Agoriad swyddogol Arena Abertawe
- Diwygio'r Achos Busnes Portffolio ar gyfer diweddariad 2022
- Ardal Forol Doc Penfro - gweithgarwch parhaus sy'n canolbwyntio ar gyflawni ar draws holl elfennau'r prosiect.
- Gwaith adeiladu yn dechrau ar y Matrics Arloesi, sy'n ffurfio rhan o Ardal Ddigidol Dinas Abertawe a'r Glannau
- Cyflwyno Achos Busnes Amlinellol Cam 2 Yr Egin
- Campysau Cam 1a i ddechrau cyflawni ar y safle
- Bydd Pentre Awel yn ymgorffori ei fodel gweithredol a'i lwybrau o fewn strwythurau tenantiaid
- Gwaith adeiladu Seilwaith Digidol i ddechrau ar amrywiol brosiectau a mentrau o fewn y Rhaglen a pharhau i gyflawni'r holl weithgarwch nad yw'n gysylltiedig â chaffael ar draws y tri Phrosiect.
- Ar ôl datblygu'r rhaglen sgiliau a thalentau, mae'r broses o gyflwyno cyrsiau sgiliau cychwynnol yn dechrau i wella sgiliau'r gweithlu presennol i atgysylltu a grëwyd gan y portffolio ehangach

Awst



Medi

Hydref

Tachwedd

Rhagfyr

Ionawr



Chwefror



Mawrth

Y Wybodaeth Ddiweddaraf am Statws yr Achos Busnes

Dangosir statws datblygu a chymeradwyo presennol yr achosion busnes ar gyfer pob un o raglenni a phrosiectau Bargaen Ddinesig Bae Abertawe isod:



Manteision ac Effaith Thematig y Portffolio



Cyflymu'r Economi

Darparu'r lle, y sgiliau a'r cysylltedd i yrru'r economi ranbarthol ymlaen i ddarparu cyfleoedd newydd i'n busnesau a'n cymunedau ffynnu.



Gwyddor bywyd a llesiant

Darparu datblygiadau integredig a fydd yn cyfuno cyfleusterau arloesi, ymchwil a dysgu arloesol â thwf busnesau newydd a darparu gwasanaethau'n drawsnewidiol o fewn meysydd gwyddorau bywyd, iechyd, llesiant a chwaraeon.



Ynni, a Gweithgynhyrchu Clyfar

Rhoi'r rhanbarth ar flaen y gad o ran arloesi ym maes ynni a gweithgynhyrchu fel rhan o'r ymgyrch tuag at economi carbon isel a chryfhau'r sylfaen weithgynhyrchu bresennol.





Cyflymu'r
Economi

Buddsoddiad o
£285m

Gwerth
Gros ychwa-
negol o
£1.08bn

1,708
o swyddi
newydd



26,000 m² o arwynebedd
llawr newydd ar gyfer
busnesau technoleg,
busnesau newydd a
busnesau bach



75 o gyfleoedd dechrau
busnes



Gwelliannau cysylltedd
ar gyfer hyd at 17,000 yn
fwy o eiddo ar draws y
rhanbarth



14,000 o bobl wedi'u
hyfforddi mewn sgiliau
newydd

Canolfan greadigol a digidol

Arena dan do nodedig â
chapasiti i 3,500

Gwell cynhwysiant digidol

Cyfleoedd newydd i bobl a
busnesau



Gwyddor bywyd
a llesiant

Buddsoddiad o
£237m

Gwerth
Gros ychwa-
negol o
£617m

Gwerth iech-
yd ychwa-
negol dros
£42m

2,973
o swyddi
newydd



27,000m² o arwynebedd
llawr newydd ar gyfer
arloesedd, meithrin
busnesau, dysgu a busnes
ym maes gwyddorau
bywyd a llesiant



80 o fusnesau gwyddorau
bywyd wedi'u creu neu
eu tyfu



Hybiau lechyd a Llesiant
Cymunedol yn Llanelli



Canolfannau arloesi ac
ymchwilio yn Singleton a
Threforys

Gwell iechyd a llesiant personol

Darpariaeth gwell o wasanaethau
iechyd a llesiant

Adeiladu ar y rhagoriaeth
gydnabyddedig mewn ymchwil
Gwyddor Bywyd, Chwaraeon ac
lechyd yn y rhanbarth

Page 108



Ynni, a
Gweithgynhyrchu
Clyfar

Buddsoddiad o
£630m

Gwerth
Gros ychwa-
negol o
£620m

5,005
o swyddi
newydd



35,000m² o arwynebedd
llawr newydd ar
gyfer arloesi / busnes
ymchwilio a datblygu sy'n
gysylltiedig ag ynni



Technolegau
adnewyddadwy wedi'u
gosod mewn dros 10,000
o gartrefi



140 o fentrau wedi'u
cefnogi



Gostyngiad CO₂
sylweddol ac arbed ynni

Twf a moderneiddio'r gadwyn
gyflenwi technoleg adnewyddadwy

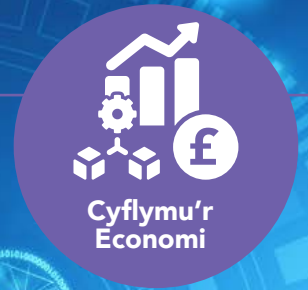
Helpu i ddiogelu'r diwydiant
dur rhanbarthol a swyddi
gweithgynhyrchu

Prawf o gysyniad a masnacheiddio
cynhyrchion a gwasanaethau ynni a
gweithgynhyrchu

Mynd i'r afael â thlodi tanwydd

Lluosi manteision drwy ehangu
technolegau arloesol yn y dyfodol

Seilwaith Digidol



Disgrifiad:

Gwella cysylltedd digidol yn sylweddol ledled y Dinas-ranbarth er budd busnesau a thrigolion, gan helpu hefyd i ddenu mewnfuddsoddiad. Mae'r rhaglen yn cynnwys tair thema:

- Lleoedd Cysylltiedig
- Cysylltedd gwledig
- Rhwydweithiau Diwifr y Genhedlaeth Nesaf (rhwydweithiau 5G ac IOT)



Diweddariadau Allweddol:

Gwnaed cynnydd sylweddol ar y rhaglen Seilwaith Digidol yn 2020/2021, yn dilyn penodi Rheolwr Rhaglen ym mis Chwefror 2020. Mae'r cynnydd allweddol wedi cynnwys ailsefydlu ac ehangu Bwrdd y Rhaglen Seilwaith Digidol. Cynhaliwyd adolygiad cymheiriaid Stage Gate 0 allanol o'r rhaglen hefyd gan arbenigwyr annibynnol ym mis Hydref 2020, a arweiniodd at statws Ambr/Gwyrdd.

Cymeradwywyd Achos Busnes y Rhaglen Seilwaith Digidol gan Gyd-bwyllgor y Fargen Ddinesig ym mis Rhagfyr 2020, yn dilyn cymeradwyaethau ym mhob un o'r pedwar awdurdod lleol rhanbarthol, ynghyd ag ardystiadau gan Fwrdd y Rhaglen (Portffolio) a'r Bwrdd Strategaeth Economaidd. Yn dilyn y cymeradwyaethau hyn, cyflwynwyd Achos Busnes y rhaglen i'r ddwy lywodraeth a chafodd ei gymeradwyo ym mis Mawrth 2021.

Sichhawyd cytundeb rhanbarthol hefyd i recriwtio'n rhannol adnoddau rhaglenni sydd mewn perygl, gyda gwaith ymgysylltu manwl â chyflenwyr a lliniaru risg yn parhau. Mae paratodau'n mynd rhagddynt ar gyfer y symud o gynllunio'r rhaglen i'w chyflawni.

Cyllideb:

Cyfanswm y Gyllideb

£55.3m

Y Fargen Ddinesig

£25m

Preifat

16.5m

Cyhoeddus

£13.8m



Rhaglen Sgiliau a Thalentau



Disgrifiad:

Datblygu llif cynaliadwy o dalent ranbarthol i elwa o'r swyddi uchel eu gwerth y bydd prosiectau'r Fargen Ddinesig yn eu creu mewn sectorau twf ar gyfer y rhanbarth. Mae hyn yn cynnwys y potensial i ddatblygu sgiliau drwy gyrsiau a chyfleoedd hyfforddi a phrentisiaethau sy'n cyd-fynd â phrosiectau'r Fargen Ddinesig a blaenoriaethau rhanbarthol, yn ogystal â dull partneriaeth sy'n cynnwys ysgolion, prifysgolion, busnesau a darparwyr hyfforddiant ar draws y rhanbarth i nodi angen a datrys bylchau datblygu sgiliau.



Diweddariadau Allweddol:

Cynhaliwyd gweithdy gydag ymgynghorydd Achos Busnes Llywodraeth Cymru ar y rhaglen Sgiliau a Thalentau ym mis Awst 2020, cyn gweithdy ar arfarniad opsiynau rhestr hir ym mis Medi 2020.

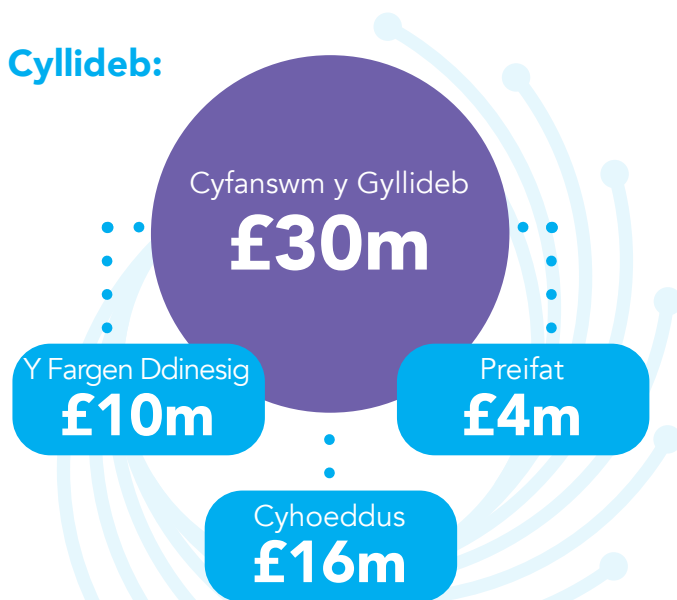
Mae'r gwaith o ddatblygu Achos Busnes yn parhau, a gofynnir am adborth gan ymgynghorydd o Lywodraeth Cymru ym mis Ionawr 2021 i gryfhau achos economaidd y cynllun busnes. Adolygwyd Achos Strategol y prosiect gan y Swyddfa Rheoli Portffolio.

Bwriedir cynnal sawl gweithgaredd, gan gynnwys adolygiad Stage Gate allanol o achos busnes y rhaglen a chyflwyno'r achos busnes i Fwrdd Strategaeth Economaidd a Bwrdd Rhaglen (Portffolio) y Fargen Ddinesig i'w ystyried, cyn ei gyflwyno i bob un o'r pedwar awdurdod lleol rhanbarthol i'w cymeradwyo.



Regional Learning and Skills Partnership
Partneriaeth Dysgu a Sgiliau Rhanbarthol
South West & Mid Wales
De-Orllewin a Canolbarth Cymru

Cyllideb:



Ardal Ddigidol Dinas Abertawe a'r Glannau



Disgrifiad:

Rhoi hwb i lesiant economaidd canol dinas Abertawe sydd wrth wraidd economi'r Dinas-ranbarth, gan gadw talent dechnolegol, digidol ac entrepreneuraidd leol.

Mae'r rhaglen hwn yn cynnwys:

- Arena dan do ddigidol yng nghanol y ddinas ar gyfer cyngherddau, arddangosfeydd, cynadleddau a digwyddiadau eraill
- 'Pentref digidol' i ddarparu ar gyfer sectorau technoleg a busnes digidol cynyddol y ddinas
- 'Matrics arloesi' a datblygiad rhodfa i alluogi cymorth a thwf busnesau newydd



Diweddariadau Allweddol:

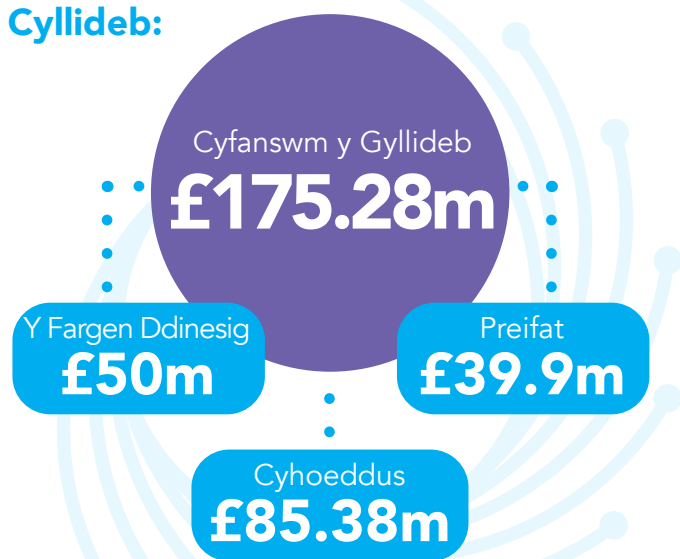
- Symudodd agweddau ar y Rhaglen o'r cam cynllunio i'w cyflawni yn 2020/2021.
- Cynlluniau ar waith i gwblhau datblygiad yr arena - yn allanol ac yn fewnol - hydref 2021.
- Ionawr 2021, cyfleoedd cyflogaeth a chyflenwi parhaus wedi'u hysbysebu ar gyfer gweithredu'r arena.
- Chwefror 2021, dechreuodd y gwaith ar osod pont eiconig yn cysylltu safle'r arena â chanol dinas Abertawe. Gosodwyd y bont yn ei lle ddechrau mis Mawrth 2021.
- Ym mis Mehefin 2020, sicrhawyd caniatâd cynllunio ar gyfer 71/72 Datblygiad Ffordd y Brenin ar gyfer busnesau technoleg a digidol. Mae trafodaethau gyda darpar denantiaid yn parhau, a disgwylir i'r gwaith ddechrau yn gynnar yn 2021.

Mae elfen Pentref Blychau'r rhaglen wedi'i hailenwi'n Matrics Arloesi. Disgwylir i gais cynllunio gael ei gyflwyno yn ystod y misoedd nesaf.

Swyddi adeiladu a grëwyd hyd yma ar gyfer yr Arena Ddigidol:

- Nifer y bobl sydd wedi gweithio ar adeiladu'r prosiect: Cyfartaledd o 120 yr wythnos dros 52 wythnos (Sylwer: Amcangyfrif yw hwn ar hyn o bryd gan nad yw'r wybodaeth wedi'i choladu'n llawn. Mae'n seiliedig ar 1,600 o weithwyr wedi derbyn hyfforddiant ymsefydlu ac o leiaf bedair wythnos o gyflogaeth fesul gweithrediad ar gyfartaledd).

Cyllideb:





Disgrifiad:

Cefnogi a datblygu ymhellach sector diwydiant creadigol y rhanbarth a diwylliant Cymraeg. Mae'r rhaglen ddau gam, dan arweiniad campws Prifysgol Cymru y Drindod Dewi Sant yng Nghaerfyrddin, yn cynnwys:

- Tenantiaid angori'r sector creadigol cenedlaethol
- Swyddfa o'r radd flaenaf ar gyfer busnesau bach a chanolig yn y sector creadigol lleol a rhanbarthol, gyda chyfleoedd i ehangu
- Cyfleusterau ar gyfer rhwydweithio cymunedol a busnes
- Hwyluso ymgysylltu rhwng busnesau a myfyrwyr



Diweddariadau Allweddol:

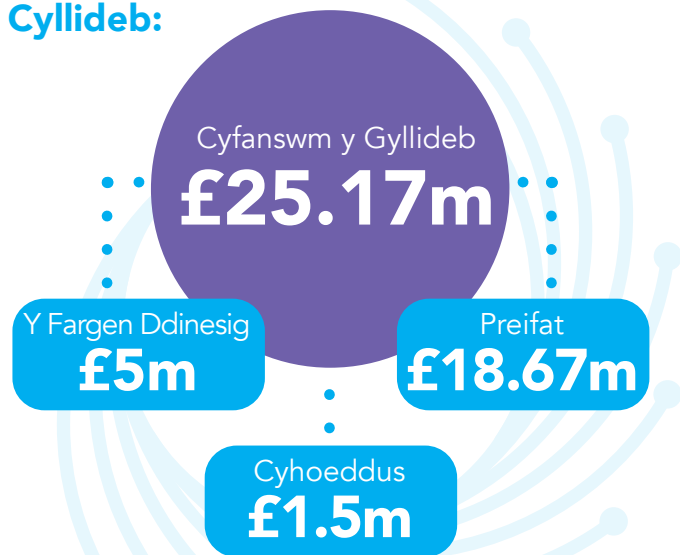
Ym mis Tachwedd 2020, dathlodd cam un Canolfan S4C Yr Egin ddwy flynedd ers ei hagor yn swyddogol. Mae'r datblygiad bellach yn gartref i bencadlys S4C ac amrywiaeth o fusnesau eraill yn y sector creadigol, gan gynnwys Big Learning Company, Boom Cymru, Captain Jac, Gorilla, Optimum a Lens 360.

Cyflwynwyd Achos Busnes Yr Egin wedi'i ddiweddaru a'i gymeradwyo gan Fwrdd y Rhaglen (Portffolio) ym mis Gorffennaf 2020. Cwblhawyd ymarfer gwersi a ddysgwyd ym mis Hydref 2020.

Mae'r gwaith o gynllunio cam dau yn parhau, gydag astudiaeth galw'r sector wedi'i chomisiynu ym mis Ionawr 2021. Nod hyn yw cynnal adolygiad o seilwaith y diwydiant a gofynion cymorth busnes, yng ngoleuni Covid-19 a bygythiadau economaidd.



Cyllideb:



Campysau Gwyddor Bywyd, Llesiant a Chwaraeon



Disgrifiad:

Mae'r prosiect yn harneisio galluoedd unigryw a'r ecosystem gwyddor bywyd ffyniannus yn Ninas-ranbarth Bae Abertawe i sefydlu canolfan ryngwladol ar gyfer arloesi mewn gwyddor bywyd, llesiant a chwaraeon, gan ategu ymyriadau ataliol ym maes gofal iechyd a meddygaeth a sbarduno twf diwydiant Technoleg Chwaraeon o bwys byd-eang.

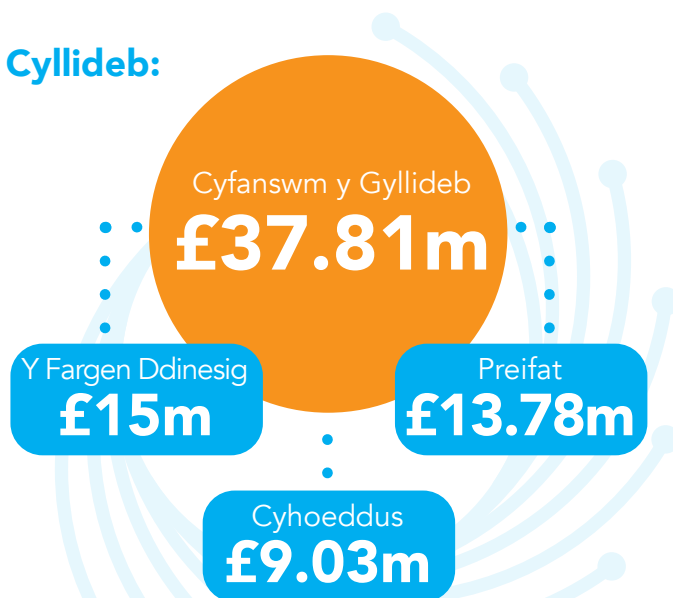
Bydd y prosiect yn darparu cyfleusterau ymchwil a datblygu, treialon a phrofi, gan alluogi cyd-leoli ymchwil a diwydiant ochr yn ochr â seilwaith clinigol a chyfluoedd buddsoddi. Mae pwyslais ar arloesi digidol sy'n cael ei lywio gan ddata lle daw gwyddorau bywyd, iechyd, llesiant a chwaraeon ynghyd yn peri gwahaniaeth allweddol i'r prosiect hwn o fewn sector iechyd a gwyddorau bywyd De Cymru. Mae'r prosiect yn cael ei ddatblygu ar y cyd â Bwrdd Iechyd Prifysgol Bae Abertawe, a bydd y prosiect hwn wedi'i leoli yn Ysbyty Treforys a Champws Singleton Prifysgol Abertawe.

Diweddariadau Allweddol:

Cafodd cwmpas y Prosiect Campysau ei addasu yn 2020/21 i fanteisio ar y cyfle i leoli Dinas-ranbarth Bae Abertawe fel canolfan ragoriaeth ar gyfer chwaraeon a llesiant, yn ogystal ag arloesi ym maes gofal iechyd a meddygaeth er mwyn helpu i atal afiechyd, datblygu gwell triniaethau a gwella gofal cleifion. Cwblhawyd prif gynllun ar gyfer safle Singleton yn Ch3 2020/21, ynghyd â chostau cychwynnol ar gyfer cam un y prosiect. Archwiliwyd synergeddau ac elfennau gwahaniaethol rhwng y prosiect Campysau a Phentre Awel hefyd. Derbyniwyd llythrau cymorth allweddol gan bartneriaid i ddangos ymrwymiad, yn ogystal â datblygu fideo cychwynnol i ymgysylltu â'r sector preifat. Cynhaliwyd cyfarfod cychwynnol cadarnhaol gyda swyddogion o Lywodraeth y DU a Llywodraeth Cymru i gyflwyno cwmpas newydd y prosiect yn Ch4 2020/21. Mae Achos Busnes y prosiect wedi'i ailddatblygu hefyd wedi'i gyflwyno i Fwrdd Strategaeth Economaidd y Fargen Ddinesig, ynghyd â chyflwyniad i Fwrdd Rhaglen (Portffolio) y Fargen Ddinesig.

Cyflwynwyd Achos Busnes amlinellol i Swyddfa Rheoli Portffolio'r Fargen Ddinesig i'w adolygu a rhoddwyd adborth i wella'r Achos Busnes ymhellach a'i gysoni yn ôl canllawiau Achosion Busnes Gwell.

Cyllideb:



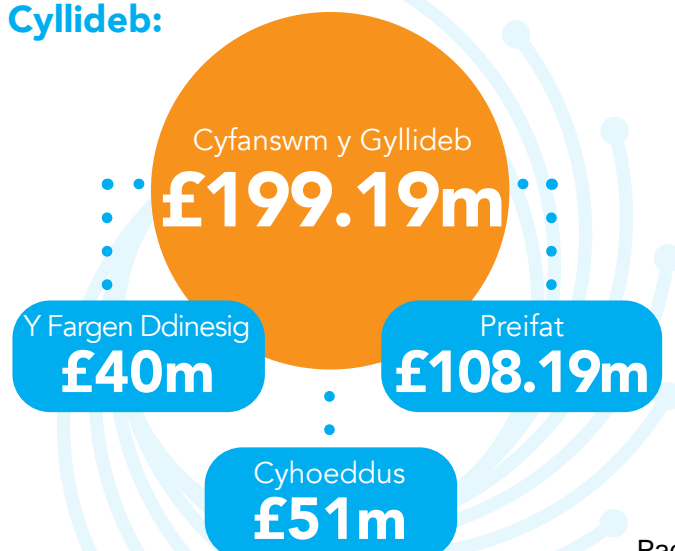
Disgrifiad:

Pentre Awel fydd y datblygiad cyntaf o'i gwmpas a'i faint yng Nghymru. Bydd y prosiect yn cynnwys cyd-leoli cyfleusterau academaidd, cyhoeddus, busnes ac iechyd i hybu cyflogaeth, addysg, darpariaeth hamdden a chyfleusterau byw â chymorth. Bydd hefyd yn cynnwys gwesty, gofod ehangu i fusnesau lleol, ymchwil a darpariaeth iechyd, tai ar y farchnad agored a thai cymdeithasol a fforddiadwy, a chyfleoedd sgiliau a hyfforddiant.

Bydd y Fargen Ddinesig yn darparu buddsoddiad ar gyfer cyfleusterau hybu a chyflymu busnesau, labordai, meinciau arbrofi, canolfan sgiliau llesiant, canolfan ymchwil glinigol a chanolfan gyflenwi glinigol i ddarparu gofal aml-ddisgyblaethol yn nes at adref. Bydd y gofal clinigol sydd i'w ddarparu ar y safle yn canolbwyntio ar yr elfennau hynny o ofal y gwelir tystiolaeth ohonynt er mwyn rhoi gwell canlyniadau pan gânt eu darparu yn y gymuned.

Bydd elfennau'r Fargen Ddinesig yn rhan o adeilad Parth 1 Pentre Awel. Bydd Parth 1 hefyd yn cynnwys canolfan hamdden a gweithgareddau dŵr o'r radd flaenaf a ariennir gan Gyngor Sir Caerfyrddin. Bydd holl elfennau Parth 1 yn cael eu cynnwys mewn un strwythur gyda'r swyddogaethau wedi eu cysylltu â 'stryd' ganolog i fanteisio i'r eithaf ar y cyfleoedd i ryngweithio.

Cyllideb:



Diweddariadau Allweddol:

Dyfarnu caniatâd cynllunio amlinellol ym mis Ebrill 2020, yn ogystal â gwaith ecoleg ar y safle o fis Gorffennaf i fis Medi 2020 i sicrhau bod amodau cynllunio cyn cychwyn yn cael eu cyflawni'n brydlon. Cynhaliwyd adolygiad Stage Gate 2 allanol i brosiect Pentre Awel ym mis Medi 2020, gan arwain at statws Ambr. Rhoddwyd argymhellion ar waith wedyn, gyda ffrwd waith i ddatblygu model gweithredu safle cyfan hefyd wedi'i sefydlu ym mis Medi 2020. Cymeradwywyd Achos Busnes Pentre Awel gan y Cyd-bwyllgor ar 12 Tachwedd 2020, yn dilyn cymeradwyaeth yng Nghyngor Sir Caerfyrddin, y Cyngor Llawn ym mis Hydref 2020 ac ardystiadau ym Mwrdd y Rhaglen (Portffolio) a'r Bwrdd Strategaeth Economaidd. Cymeradwywyd achos busnes y prosiect wedyn gan Lywodraeth Cymru a Llywodraeth y DU ym mis Mawrth 2021

Llofnodwyd Memoranda Cyd-ddealltwriaeth gyda thenantiaid yn chwarter 3/ 4 2020, gyda thrafodaethau penawdau termau yn parhau. Trwy gydol Ch4 2020 cafodd gwaith paratoi tendrau ei wneud i sicrhau prif gontractwr ar gyfer Parth 1. Roedd hyn yn cynnwys gwaith sylweddol i sicrhau bod modd cyflawni'r effaith leol fwyaf posibl trwy gaffael gyda phwyslais ar gydran ansawdd y broses asesu. Mae gwaith ymgysylltu cynnar â chontractwyr yn y farchnad wedi'i wneud a bydd y tendr yn cael ei gyhoeddi drwy Fframwaith Contractwyr Rhanbarthol De-orllewin Cymru. Mae gwaith wedi'i wneud drwy ffrydiau gwaith aml-ddisgyblaethol ar bynciau penodol er mwyn sicrhau y manteisio i'r eithaf ar gyfleoedd i denantiaid weithio ar draws ffiniau traddodiadol. Yn benodol, manteisio i'r eithaf ar gyfleoedd datblygu busnes ac ymchwil clinigol drwy ddatblygu cyfleusterau, cymorth a chysylltiadau priodol ag iechyd a gofal ehangach. Y gellir darparu sgiliau a hyfforddiant addysg ochr yn ochr â gofal clinigol ac y gellir darparu gwasanaeth adsefydlu corfforol priodol yn y cyfleusterau cymunedol. Ymgysylltwyd â Buddsoddwyr Sefydliadol er mwyn iddynt gyflawni elfennau Pentre Awel y tu allan i gwmpas penodol y Fargen Ddinesig; fodd bynnag, bydd y rhain yn galluogi cyfleoedd pellach i fusnesau ac ymchwil ac felly i wneud y mwyaf o'r manteision.

Cartrefi yn Orsafoedd Pŵer



Ynni, a
Gweithgynhyrchu
Clyfar

Disgrifiad:

Mae Cartrefi yn Orsafoedd Pŵer yn brosiect rhanbarthol ar draws y Dinas-ranbarth i hwyluso'r defnydd o dechnolegau dylunio ac adnewyddadwy ynni-ffeithlon mewn miloedd o gartrefi. Bydd o gymorth i ddatblygu cadwyn gyflenwi fedrus yn y rhanbarth i ategu'r broses o symud tuag at adeiladu cartrefi newydd ynni-ffeithlon ac ôl-ffitio cartrefi.

Bydd y prosiect:

- Yn cefnogi datblygiad cadwyni cyflenwi rhanbarthol
- Yn mynd i'r afael â thlodi tanwydd
- Yn datgarboneiddio'r economi ranbarthol ymhellach
- Yn gwella iechyd a llesiant preswylwyr
- O bosibl yn datblygu diwydiant ledled y DU yn y Dinas-ranbarth, gyda chyfleoedd allforio byd-eang

Diweddariadau Allweddol:

Sefydlwyd trefn lywodraethu ffurfiol ar gyfer Cartrefi yn Orsafoedd Pŵer yn Ch2 2020/21, ynghyd â chynllun ffurfiol i ymgysylltu â rhanddeiliaid a chynllun cyflawni a gweithredu ffurfiol ar gyfer y prosiect. Wedi iddo gael ei gymeradwyo ym mhob un o'r pedwar awdurdod lleol rhanbarthol, cymeradwywyd Achos Busnes y prosiect Cartrefi yn Orsafoedd Pŵer yn y Cyd-bwyllgor ar 11 Mehefin 2020. Rhoddwyd awdurdod dirprwyedig i Uwchberchennog Cyfrifol y prosiect i wneud unrhyw fân newidiadau angenrheidiol i'r Achos Busnes er mwyn sicrhau cymeradwyaeth Llywodraeth y DU a Llywodraeth Cymru.

Yna comisynwyd Adolygiad Asesu Prosiect allanol o'r prosiect Cartrefi yn Orsafoedd Pŵer i gael sicrwydd ychwanegol. Cynhyrchwyd cynllun gweithredu i fodloni argymhellion yr Adolygiad Asesu Prosiect - a gyflawnodd statws Ambr - cyn cyflwyno achos busnes amlinellol wedi'i ddiweddarau i'r Swyddfa Rheoli Portffolio i'w adolygu yn gynnar yn 2021. Sefydlwyd Grŵp Ymgynghorol Technegol ar gyfer y prosiect Cartrefi yn Orsafoedd Pŵer yn Ch4 2020/2021. Mae'r prosiect yn aros am gymeradwyaeth derfynol gan Lywodraeth Cymru a Llywodraeth y DU.

Cyllideb:

Cyfanswm y Gyllideb

£505.5m

Y Fargen Ddinesig

£15m

Preifat

£375.9m

Cyhoeddus

£114.6m



Ardal Forol Doc Penfro



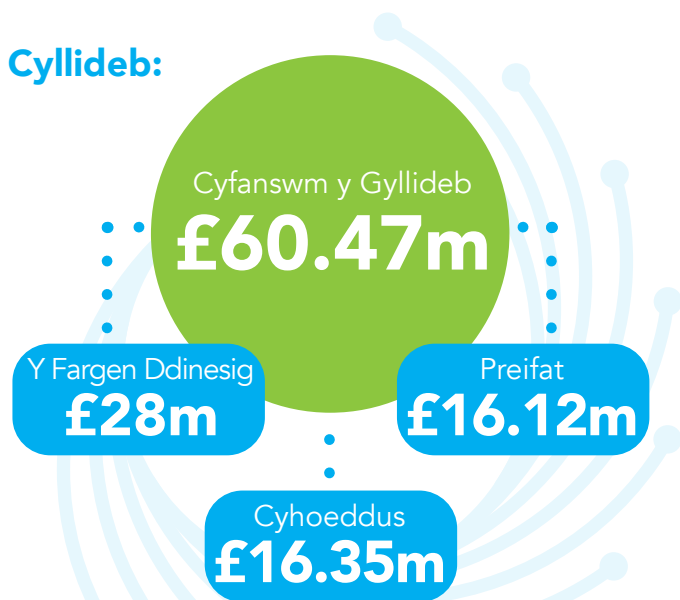
Disgrifiad:

Bydd y rhaglen hon yn rhoi Sir Benfro wrth wraidd arloesedd ynni di-garbon, ynni morol ac ynni ar y môr yn y DU ac yn fyd-eang, gan adeiladu ar arbenigedd clwstwr ynni morol yn Noc Penfro. Bydd cyfleusterau'n cael eu darparu i arloeswyr ynni morol i adeiladu, profi a masnacheiddio eu technolegau. Mae nodweddion y rhaglen yn cynnwys:

- Gwelliannau Seilwaith Doc Penfro
- Canolfan Ragoriaeth Peirianeg Ynni Morol
- Datblygiadau Ardal Profi Ynni'r Môr (META)
- Parth Arddangos Sir Benfro



Cyllideb:



Diweddariadau Allweddol:

Cymeradwywyd prosiect Ardal Forol Doc Penfro gan Lywodraeth y DU a Llywodraeth Cymru ym mis Mehefin 2020. Mae'r prosiect wedi bod yn symud i'r cam cyflawni tra bod y cytundebau ariannu rhwng yr holl bartïon wedi'u cwblhau. Cyflwynwyd y cais cynllunio ar gyfer elfen Seilwaith Doc Penfro o'r prosiect ym mis Rhagfyr 2020, gyda chontract adeiladu yn cael ei gaffael ochr yn ochr â hyn. Mae cydsyniadau cynllunio a thrwyddedau morol ar gyfer holl elfennau Ardal Profi Ynni'r Môr (META) y prosiect bellach wedi'u sicrhau. Mae'r holl gymeradwyaethau a chyllid gan drydydd partion yn eu lle ar gyfer holl elfennau Ardal Forol Doc Penfro. Cymeradwyodd Cyngor Sir Penfro ddiweddariad i'r allbynnau a ariannwyd i Barth Arddangos Sir Benfro i adlewyrchu'r diddordeb cynyddol mewn Gwynt Arnofiol ar y Môr a Chyd-leoli (Wave & FLOW) yn yr Elfennau Môr Celtaidd yn Ch4. Mae'r prosiect wrthi'n cefnogi datblygwyr safleoedd a thechnoleg i gyflawni eu cynlluniau buddsoddi (dros £100m) ac mae wedi datgloi £14.4m o weithgarwch ychwanegol a ariennir (SELKIE, TIGER a Milford Haven: Energy Kingdom) ac mae hefyd wedi darparu cymorth partneriaid a chydweithredwr nas ariannwyd i Glwstwr Diwydiannol De Cymru ar gyfer eu prosiect Trywydd Gweithredu (Roadmap) 2 gwerth £2m a'u prosiect Lleoli (Deployment) gwerth £37m. Bydd trefn lywodraethu prosiectau ffurfiol yn cael ei sefydlu yn Ch1 2021/22. Mae'r prif gytundeb ariannu wedi'i gymeradwyo, hyd nes y caiff y cytundebau ariannu eu cymeradwyo rhwng yr arweinydd cyflawni prosiectau a phartneriaid prosiectau.



Ariennir yn rhannol gan Gronfa Datblygu Rhanbarthol Ewrop drwy Lywodraeth Cymru.

Cefnogi Arloesedd a Thwf Carbon Isel



Disgrifiad:

Datblygwyd y rhaglen Cefnogi Arloesedd a Thwf Carbon Isel i sicrhau twf cynaliadwy ac i greu swyddi yn Ninas-ranbarth Bae Abertawe, gan dargedu Ardal Fenter Glannau Port Talbot. Bydd y rhaglen yn cefnogi'r chwyldro diwydiannol gwyrdd a chaiff ei chyflwyno mewn partneriaeth â diwydiant, y byd academiaidd a'r llywodraeth.

Mae'r Rhaglen o brosiectau rhyng-gysylltiedig yn cynnwys:

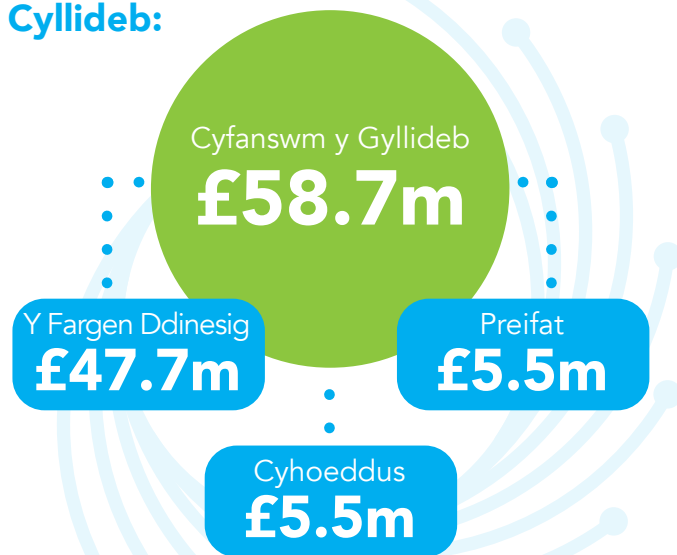
- Canolfan Dechnoleg
- Canolfan Ddiwydiannol Pontio o Garbon De Cymru (SWITCH) gyda Phrifysgol Abertawe
- Prosiect Ysgogiad Hydrogen gyda Phrifysgol De Cymru
- Prosiect Monitro Ansawdd Aer
- Seilwaith Gwefru Cerbydau Allyriadau Isel
- Cyfleuster Cynhyrchu Gweithgynhyrchu Uwch
- Cronfa Datblygu Eiddo

Diweddariadau Allweddol:

Comisiynwyd Adolygiad Asesu Prosiectau (PAR) i raglen brosiectau Cefnogi Arloesedd a Thwf Carbon Isel. Digwyddodd hyn ym mis Mehefin 2020, gan gyflawni statws Ambr. Cynhaliwyd Adolygiad Cyfaiill Beirniadol hefyd ym mis Hydref 2020, a datblygwyd cynlluniau gweithredu i fodloni argymhellion sy'n deillio o'r ddau adolygiad. Mae Bwrdd Rhaglen wedi'i sefydlu ar gyfer Cefnogi Arloesedd a Thwf Carbon Isel ac mae prosiect/cynllun cyflawni yn ei le. Mae tîm y rhaglen yn gweithio gyda diwydiant, y byd academiaidd a'r llywodraeth i ddatblygu a chyflawni'r rhaglen o brosiectau.

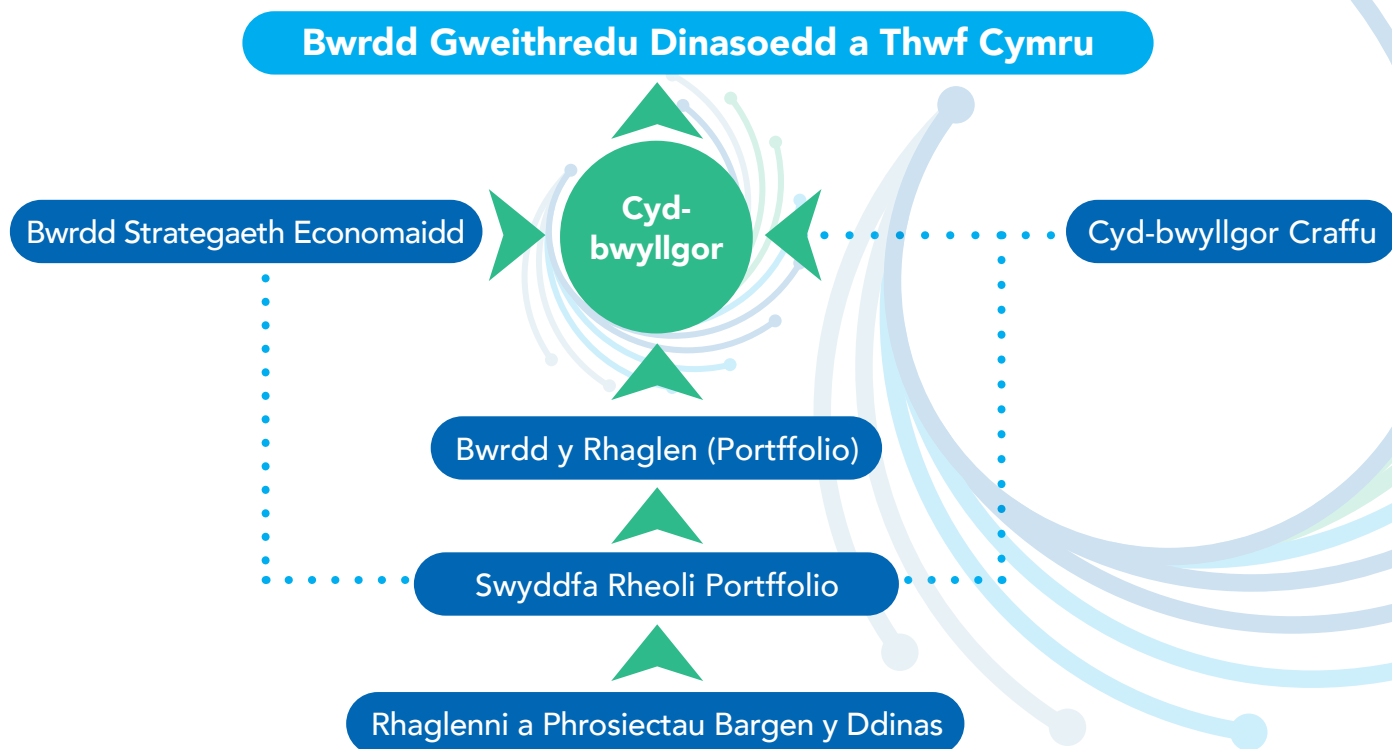
Mae Achos Busnes Cefnogi Arloesedd a Thwf Carbon Isel yn cael ei gwblhau i'w gyflwyno i Lywodraeth y DU a Llywodraeth Cymru i'w gymeradwyo'n derfynol. Disgwylir i'r monitorau ansawdd aer fel rhan o'r rhaglen gael eu gosod yn fuan. Mae Achos Busnes Cefnogi Arloesedd a Thwf Carbon Isel yn cael ei gwblhau i'w gyflwyno i Lywodraeth y DU a Llywodraeth Cymru i'w gymeradwyo'n derfynol. Disgwylir i'r monitorau ansawdd aer fel rhan o'r rhaglen gael eu gosod yn fuan.

Cyllideb:



Ariennir yn rhannol gan Gronfa Datblygu Rhanbarthol Ewrop drwy Lywodraeth Cymru.

Strwythur Llywodraethu



Prif Weithgareddau Llywodraethu

Bwrdd Gweithredu Dinasoedd a Thwf Cymru

Mae Bwrdd Gweithredu Dinasoedd a Thwf Cymru yn Fwrdd ar y cyd rhwng Llywodraeth y DU a Llywodraeth Cymru sy'n gyfrifol am:

- Roi sicrwydd a chynghor i Gyd-gadeiryddion y Bwrdd ac yn y pen draw i Weinidogion ynghylch materion strategol a gweithredol a rhyddhau cyllid i Raglenni Portffolio Bargaen Ddinesig a Thwf Cymru.
- Goruchwylio, herio a monitro materion a risgiau strategol, trawsbyncio a gweithredol Rhaglenni Bargaenion Dinesig a Thwf Cymru ac ar brosiectau unigol lle bo angen.
- Goruchwylio effeithiolrwydd y trefniadau llywodraethu, sicrwydd a Rheoli Rhaglenni/Prosiectau sydd ar waith ar gyfer pob Bargaen Ddinesig a Thwf.

Cyd-bwyllgor

Y Cyd-bwyllgor sydd â'r cyfrifoldeb cyffredinol am graffu ar achosion busnes rhanbarthol a'u cymeradwyo i'w gyflwyno i Lywodraeth y DU a Llywodraeth Cymru er mwyn eu cymeradwyo'n derfynol. Mae'n dal Bwrdd y Rhaglen (Portffolio) a'r Swyddfa Rheoli Portffolio i gyfrif. Mae'r Cyd-bwyllgor yn cynnwys pedwar Arweinydd Awdurdodau Lleol rhanbarthol Sir Gaerfyrddin, Castell-nedd Port Talbot, Sir Benfro ac Abertawe, yn ogystal ag uwch-swyddogion/uwch-gynrychiolwyr o bob un o'r wyth prif sefydliad partner rhanbarthol. Cadeirydd y Cyd-bwyllgor yw'r Cynghorydd Rob Stewart, Arweinydd Cyngor Abertawe, a gafodd ei ailethol yn Gadeirydd yn un o gyfarfodydd y Cyd-bwyllgor ar 10 Medi 2020.

Bwrdd Strategaeth Economaidd

Corff ymgynghorol sector preifat yw hwn sy'n gweithredu fel llais busnes. Mae'r Bwrdd Strategaeth Economaidd yn rhoi cyfeiriad strategol i'r Fargen Ddinesig drwy gynghori'r Cyd-bwyllgor ar faterion sy'n ymwneud â'r Dinas-ranbarth.

Bwrdd y Rhaglen (Portffolio)

Mae'r bwrdd hwn yn goruchwyllo gweithrediadau Bargen Ddinesig Bae Abertawe. Mae'n gyfrifol am adolygu datblygiadau achosion busnes a chynnydd y portffolio. Mae Bwrdd y Rhaglen (Portffolio) yn cynnwys pennaeth gwasanaeth taledig pob un o wyth prif bartner Bargen Ddinesig Bae Abertawe – neu uwch-gynrychiolwyr yn eu lle - a'r cadeirydd yw Uwch-berchennog Cyfrifol Bargen Ddinesig Bae Abertawe (Wendy Walters, Prif Weithredwr Cyngor Sir Caerfyrddin).

Cyd-bwyllgor Craffu

Mae'r Cyd-bwyllgor Craffu yn cynghori, yn herio ac yn cefnogi'r Cyd-bwyllgor, ac mae'n cynnwys dau aelod etholedig o bob un o'r pedwar awdurdod lleol rhanbarthol. Cadeirydd y Pwyllgor hwn yw'r Cynghorydd Rob James, Aelod etholedig yn Sir Gaerfyrddin.

Swyddog Adran 151 - Chris Moore

Cyfarwyddwr y Gwasanaethau Corfforaethol Cyngor Sir Caerfyrddin yw'r swyddog sy'n gyfrifol am weinyddu busnes y Cyd-bwyllgor o dan Adran 151 o Ddeddf Llywodraeth Leol 1972 ac mae'n gyffredinol gyfrifol am weinyddiaeth ariannol Bargen Ddinesig Bae Abertawe.

Swyddog Monitro Bargen Ddinesig Bae Abertawe - Tracey Meredith

Mae'r Swyddog Monitro Dinas a Sir Abertawe yn gyfrifol am sicrhau llywodraethu da a chynnal y safonau moesegol uchaf, gan sicrhau cyfreithlondeb trefniadau yn ogystal â sicrhau y glynir wrth Gytundeb y Cyd-bwyllgor. Mae gan y Swyddog Monitro fynediad i holl gyfarfodydd y Cyd-bwyllgor gan gynnwys y Bwrdd Strategaeth Economaidd a Bwrdd y Portffolio. Mae'r Swyddog Monitro mewn sefyllfa dda i fod yn flaenweithgar o ran helpu'r Aelodau a'r Swyddogion, mewn sefyllfaoedd ffurfiol ac anffurfiol, i gydymffurfio â'r gyfraith a gweithdrefnau'r Cyd-bwyllgor ei hun.

Prif Gyfrifoldebau Llywodraethu Awdurdodau Lleol



Sir Gaerfyrddin –

Mae gan Gyngor Sir Caerfyrddin y cyfrifoldeb o fod yn gorff atebol am y portffolio cyfan gan sicrhau bod canlyniadau'n cael eu cyflawni.



Cyngor **Abertawe**
Swansea Council

Abertawe –

Dinas a Sir Abertawe sy'n gyfrifol am gynnal y Cyd-bwyllgor a'r holl wasanaethau Cyfreithiol a Democrataidd.



Sir Benfro –

Cyngor Sir Penfro sy'n gyfrifol am yr holl weithgarwch archwilio ar gyfer y portffolio cyfannol.



Castell-nedd Port Talbot –

Cyngor Bwrdeistref Sirol Castell-nedd Port Talbot sy'n gyfrifol yn rhanbarthol am graffu ar y portffolio a'i raglenni a'i brosiectau cyfansoddol.



Swyddfa Rheoli Portffolio'r Fargen Ddinesig

Mae'r Swyddfa Rheoli Portffolio yn gyfrifol am reoli materion sy'n ymwneud â Bargen Ddinesig Bae Abertawe o ddydd i ddydd. Nodir strwythur y Swyddfa isod.



Cyfarwyddwr Portffolio – Jonathan Burnes



Fel Cyfarwyddwr Portffolio, mae Jonathan yn gyfrifol am sicrhau bod portffolio'r Fargen Ddinesig yn cael ei gyflawni'n llwyddiannus. Mae hyn yn cynnwys sicrhau cyllid yn llwyddiannus a chyflawni a llywodraethu holl raglenni a phrosiectau'r Fargen Ddinesig yn effeithiol.

Yn atebol i Gyd-bwyllgor y Fargen Ddinesig ac yn adrodd i Uwch-berchennog Cyfrifol y Fargen Ddinesig, mae Jonathan hefyd yn datblygu ac yn cynnal perthynas effeithiol â holl bartneriaid cyhoeddus a phreifat y Fargen Ddinesig ledled y rhanbarth, gan sicrhau ymrwymiad ar y cyd i weledigaeth y Fargen Ddinesig. Mae cyfrifoldebau eraill yn cynnwys cydlynu a gweithredu egwyddorion rheoli portffolio sy'n sail i'r Fargen Ddinesig er mwyn helpu i gyflawni canlyniadau rhaglenni a phrosiectau yn llwyddiannus.

Rheolwr y Swyddfa Rheoli Portffolio – Phil Ryder



Phil sy'n rheoli gweithrediadau a swyddogaethau sicrwydd y Swyddfa Rheoli Portffolio a'r tîm o ddydd i ddydd. Gan adrodd i'r Cyfarwyddwr Portffolio, mae Rheolwr y Swyddfa Rheoli Portffolio yn gyfrifol am arwain y gwaith o gyflawni portffolio rhanbarthol Bargen Ddinesig Bae Abertawe i sicrhau bod yr amcanion wedi'u diffinio'n glir ac yn cael eu cyflawni o fewn y cyfyngiadau amser, cost ac ansawdd y cytunwyd arnynt. Mae gan Phil rôl allweddol wrth lywodraethu rhaglenni a phrosiectau a gweithio gyda rhanddeiliaid, i sicrhau bod yr allbynnau y cytunwyd arnynt ar gyfer y prosiect yn cael eu cyflawni er mwyn gwireddu manteision.

Rheolwr Datblygu Portffolio – Ian Williams



Ian sy'n arwain y gwaith o baratoi a diweddarau Achos Busnes Portffolio'r Fargen Ddinesig, sy'n ddogfen allweddol o ran derbyn arian yn flynyddol oddi wrth Lywodraeth y DU a Llywodraeth Cymru.

Gan adrodd i'r Cyfarwyddwr Portffolio, mae Ian hefyd yn cefnogi rheolwyr rhaglenni a phrosiectau drwy'r broses o ddatblygu achosion busnes sy'n bodloni safonau model busnes pum achos Llyfr Gwyrdd Trysorlys EM.

Fel Rheolwr Datblygu Portffolio, mae Ian hefyd yn goruchwyllo'r gwaith o lywodraethu achosion busnes yn gadarn a chyflwyno seiliau rhesymegol i uwch-reolwyr a phwyllgorau llywodraethu prosiectau.

Uwch-swyddog Cymorth Portffolio – Amanda Burns



Fel Uwch-swyddog Cymorth Portffolio, mae Amanda yn cwmpasu amrywiaeth eang o weithgareddau i gefnogi'r gwaith o gyflawni amcanion portffolio Bargaen Ddinesig Bae Abertawe. Mae Amanda yn helpu i redeg y portffolio yn esmwyth trwy gefnogi'r Cyfarwyddwr Portffolio, tîm ehangach y Swyddfa Rheoli Portffolio, arweinwyr y prosiect a'r rhaglen a phwyllgorau llywodraethu trwy weithredu prosesau rheoli prosiect a chydlynu gweithgareddau rheoli busnes ar eu rhan.

Mae hyn yn cynnwys llunio a diweddarau dogfennau llywodraethu megis adroddiadau i'w hystyried a'u cymeradwyo, cofrestru risg, logiau cyhoeddi a Chynllun Sicrwydd a Chymeradwyaeth Integredig (IAAP).

Rheolwr Cyllid Bargaen Ddinesig Bae Abertawe – Richard Arnold



Gan adrodd i Swyddog Adran 151 y Fargen Ddinesig, Richard sy'n gyfrifol am reolaeth ariannol portffolio'r Fargen Ddinesig. Mae ei ddyletswyddau'n cynnwys diweddariadau a dadansoddiadau ariannol mewn perthynas â phortffolio, rhaglenni a phrosiectau rheolaidd sydd i gael eu hystyried yng ngrwpiau llywodraethu'r Fargen Ddinesig gan gynnwys Cyd-bwyllgor, Bwrdd Rhaglenni (Portffolio) a Chyd-bwyllgor Craffu. Mae Richard hefyd yn gweithio'n agos ochr yn ochr ag uwch-swyddogion ariannol yn y ddwy lywodraeth i helpu i sicrhau bod cyllid portffolio'n cael ei dderbyn. Mae dyletswyddau eraill Richard yn cynnwys achos ariannol yr Achos Busnes Portffolio, yn ogystal â gweithio'n agos ochr yn ochr ag awdurdodau lleol arweiniol y rhaglenni/prosiectau ar gytundebau ariannu. Mae Richard hefyd yn ganolog i'r broses gymeradwyo ariannol ar gyfer dogfennau llywodraethu'r Fargen Ddinesig.

Rheolwr Ymgysylltu â Busnes Bargaen Ddinesig Bae Abertawe – Peter Austin



Peter sy'n gyfrifol am ymgysylltu â busnesau, rhwydweithio a gweithredu fel cyfrwng rhwng busnesau ac arweinwyr prosiectau/uwch-gynrychiolwyr sefydliadau. Mae Peter hefyd yn gyfrifol am ddatblygu egwyddorion caffael y Fargen Ddinesig a helpu prosiectau i sicrhau'r manteision cymunedol mwyaf posibl a gwerth cymdeithasol trwy gaffael.

Mae hyn yn cynnwys datblygu a chefnogi'r gadwyn gyflenwi. Mae'n gweithio'n agos gyda Bwrdd Strategaeth Economaidd y Fargen Ddinesig, sy'n cynnwys arweinwyr allweddol o'r sector preifat rhanbarthol.

Mae Peter yn adrodd i'r Cyfarwyddwr Portffolio ac mae wedi helpu i gyfrannu at ddiweddarau'r Achos Busnes Portffolio.

Cynorthwydd Swyddfa Rheoli Portffolio – Hollie Thomas



Fel Cynorthwydd Swyddfa Rheoli Portffolio, Hollie yw pwynt cyswllt canolog y Swyddfa Rheoli Portffolio, a hi sy'n sicrhau ei bod yn effeithiol iawn wrth gefnogi'r gwaith o gyflawni'r portffolio. Mae Hollie yn cynorthwyo timau rheoli prosiectau i weithredu'r Swyddfa Rheoli Portffolio ranbarthol trwy reoli dogfennau, hwyluso cyfathrebu a chasglu data i fodloni gofynion adrodd.

Mae Hollie hefyd yn ymgymryd â llawer o weithgareddau cydlynu hanfodol gan sicrhau bod gofynion llywodraethu'n cael eu bodloni, a bod cofnodion ac adroddiadau cywir yn cael eu deillio a'u lledaenu i sicrhau bod dull cyson a chydweithredol yn cael ei fabwysiadu gan y Swyddfa Rheoli Portffolio a rhanddeiliaid ehangach y portffolio.

Swyddog Cyfathrebu a Marchnata – Greg Jones



Fel Swyddog Cyfathrebu a Marchnata, mae Greg yn gyfrifol am godi ymwybyddiaeth o'r Fargen Ddinesig yn y cyfryngau digidol a phrint ledled y Dinas-ranbarth a thu hwnt. Mae hyn yn cynnwys y cyfryngau arbenigol. Mae Greg hefyd yn gweithredu fel pwynt cyswllt canolog y Swyddfa Rheoli Portffolio ar gyfer ymholiadau gan y cyfryngau, ac mae'n gweithio'n agos ochr yn ochr â thimau prosiectau/rhaglenni, y Cyfarwyddwr Portffolio, Uwch-berchennog Cyfrifol y Fargen Ddinesig a Chadeirydd y Cyd-bwyllgor i baratoi cynnwys rhagweithiol a datganiadau adweithiol. Gan arwain cynnwys gwefan a chyfrifon cyfryngau cymdeithasol y Fargen Ddinesig, mae Greg hefyd yn cynhyrchu cynnwys marchnata ar gyfer y Fargen Ddinesig ac yn gweithio i ymgysylltu â rhanddeiliaid ledled y rhanbarth.



Rheoli Risg y Portffolio



Gweithredwyd Strategaeth Rheoli Risg newydd ar gyfer Portffolio Bargen Ddinesig Bae Abertawe yn Chwarter 3, 2020. Yn unol â chanllawiau atodol Llyfr Gwyrdd Trysorlys EM: Mae'r Llyfr Oren, y strategaeth yn diffinio parodrwydd i dderbyn risg a goddefgarwch risg Bargen Ddinesig Bae Abertawe ac egwyddorion y strategaeth, ynghyd â phroses ddogfennol ar gyfer nodi risg a materion, eu hasesu, mynd i'r afael â hwy a'u mesur. Caiff y gwaith o reoli risg ei arwain o frig y Fargen Ddinesig ac mae wedi'i wreiddio yn arferion a phrosesau safonol trefniadau llywodraethu'r Fargen Ddinesig.

Mae gan y Fargen Ddinesig Gofrestr Risg Portffolio a Log Materion, ac mae'n adrodd yn rheolaidd ar risgiau wedi'u blaenoriaethu drwy'r strwythurau llywodraethu.

Mae Strategaeth Rheoli Risg Portffolio'r Fargen Ddinesig yn seiliedig ar bum egwyddor. Nod yr egwyddorion hyn yw cynorthwyo gyda hyder cynyddol i gyflawni canlyniadau'r rhaglen a gwneud penderfyniadau gwell drwy ddefnyddio offer blaengar a rhagweithiol sy'n galluogi Bargen Ddinesig Bae Abertawe i greu gwell cyfle ar gyfer allbynnau a chanlyniadau economaidd-gymdeithasol llwyddiannus i'r rhanbarth.

Dyma nhw:

- **Deialog** - gyda rhanddeiliaid allweddol ac yn eu plith i nodi risgiau
- **Dadl a her** - dadl ar y cyd ac adborth adeiladol i herio meddwl sefydliadol a thraddodiadol i sicrhau mai'r penderfyniadau yw'r rhai cywir i'w gwneud
- **Diwylliant** - sy'n meithrin creadigrwydd, amrywiaeth a ffyrdd agored o feddwl. Mae hyn yn cynnwys ymgysylltu â staff a'u grymuso fel eu bod yn gallu cyfrannu a chael gwrandawriad
- **Parodrwydd i dderbyn risg** - bod yn glir ynghylch yr ymarweddiad, yr ymddygiad a lefel y risg y mae'r Fargen Ddinesig yn fodlon eu derbyn neu eu goddef er mwyn gweithredu'n ddiogel
- **Meddwl yn annibynnol** - cael barn gan rywun sy'n gallu herio'r Strategaeth Rheoli Risg, arferion a ffyrdd o feddwl yn annibynnol i oresgyn y materion sy'n gysylltiedig â "meddwl fel grŵp"

Datganiad Polisi Rheoli Risg

Mae Bargen Ddinesig Bae Abertawe yn wynebu nifer o risgiau (cyfleoedd a bygythiadau), a allai amharu ar gyflawni amcanion buddsoddi'r Fargen Ddinesig, er gwell neu er gwaeth. Bydd y Fargen Ddinesig yn defnyddio arferion rheoli risg i wneud penderfyniadau mwy gwybodus a gwella ei gallu i gyflawni neu ragori ar ei hamcanion strategol a gweithredol.

Mae'r Fargen Ddinesig o'r farn bod rheoli risg yn hanfodol i arferion Rheoli Prosiect, Rhaglen a Phortffolio (P3M) da ac yn agwedd bwysig ar lywodraethu. Yn unol â hynny, rhaid i reoli risg fod yn rhan annatod o benderfyniadau rheolaidd Bargen Ddinesig Bae Abertawe a rhaid ei ymgorffori mewn prosesau cynllunio strategol a gweithredol ar bob lefel.

Mae Strategaeth Rheoli Risg Bargen Ddinesig Bae Abertawe yn cefnogi'r datganiad polisi hwn ac yn cynnwys manylion y prosesau a ddefnyddir i reoli risg, adrodd am risg a rheoli risg, gan gynnwys yr offer a'r systemau i'w defnyddio.

Bydd y Strategaeth Rheoli Risg yn cael ei harwain o frig y Fargen Ddinesig ac yn rhan annatod o arferion a phrosesau safonol trefniadau llywodraethu'r Fargen Ddinesig. Bydd yr holl randdeiliaid yn cael gwybod am bwysigrwydd rheoli risg a'r modd y mae'n gymorth i gyflawni amcanion y Fargen Ddinesig. Bydd Swyddfa Rheoli Portffolio y Fargen Ddinesig yn adolygu ac yn monitro'r broses rheoli risg yn rheolaidd ac yn datblygu diwylliant rheoli risg priodol ar draws y Fargen Ddinesig.

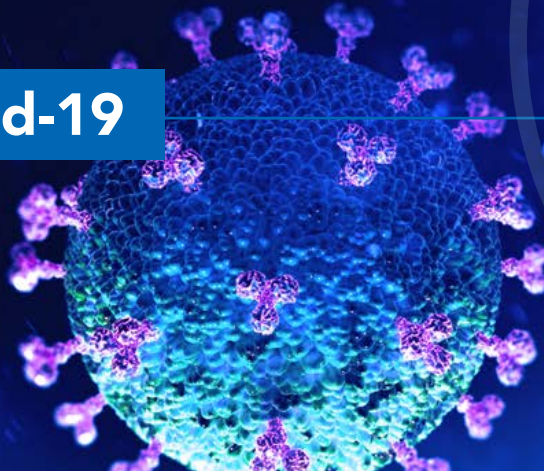
Ar 23.02.2021 roedd dwy risg ar gofrestr risg y Portffolio a ddynodwyd gan y swyddfa Rheoli Portffolio yn rhai sylweddol (coch) eu natur. Mae hyn wedi lleihau'n sylweddol dros y 12 mis diwethaf ac wedi lleihau'r risgiau allweddol i'r canlynol:

Risgiau Allanol: Er nad ydynt o fewn rheolaeth y portffolio, mae'r risgiau allanol canlynol yn arwyddocaol i'r broses o gyflwyno portffolios ac felly cânt eu monitro yn unol â hynny.

- **Covid-19:** Mae'r pandemig COVID-19 yn dal i fod yn risg i gyflawni'r portffolio. Nid yw effaith economaidd y cyfyngiadau symud wedi'i gwireddu'n llawn eto, a allai effeithio ar fusnesau lleol, awdurdodau lleol a darparwyr addysg fel ei gilydd. Gallai cyfyngiadau symud yn y dyfodol hefyd ohirio'r gwaith o gyflawni'r rhaglenni a'r prosiectau sy'n rhan o'r portffolio. Mae effeithiau hirdymor Covid-19 yn anhysbys i raddau helaeth o hyd, ac mae angen rheoli'r ansicrwydd hwn drwy'r portffolio cyfan. Bydd y portffolio yn cyfrannu at gynlluniau adfer yn sgil Covid-19 ar lefel y DU ac ar lefel Cymru a bydd y canlyniadau'n parhau i gael eu monitro a'u lliniaru drwy'r gofrestr risg portffolio a'r trefniadau rheoli risg.
- **Brexit:** Gadawodd y DU yr UE yn swyddogol ar 31 Ionawr 2020, gyda'r telerau gadael i'w cytuno yn ystod cyfnod pontio a ddaeth i ben ar 31 Rhagfyr 2020. Ar 24 Rhagfyr 2020, cytunodd y DU a'r UE ar gytundeb masnach rydd dros dro sy'n sicrhau y gall y ddwy ochr fasnachu nwyddau heb dariffau na chwotâu. Fodd bynnag, mae manylion allweddol y berthynas yn y dyfodol yn parhau i fod yn ansicr ac nid yw'r effaith ar yr economi ar lefel genedlaethol, ranbarthol a lleol yn hysbys eto.

Mae'r risgiau allweddol a nodwyd yng Nghofrestr Risg Portffolio Bargen Ddinesig Bae Abertawe ac asesiadau o effaith Covid-19 yn cynnwys tynnu partneriaid y Fargen Ddinesig yn ôl, oedi wrth gymeradwyo rhaglenni a phrosiectau, oedi wrth dderbyn cyllid ac wrth gyflawni portffolios, cyflawni targedau, effaith ar enw da a newid i gwmpas ac amcanion. Er mwyn cefnogi ymhellach y gwaith o reoli risgiau a materion cysylltiedig posibl, mae'r Swyddfa Rheoli Portffolio wedi llunio gweithdrefn rheoli newid a gymeradwywyd i'w defnyddio gan y Cyd-bwyllgor ym mis Chwefror 2021. Prif fantais y weithdrefn hon yw ei bod yn rhoi proses i'r Swyddfa Rheoli Portffolio er mwyn adrodd a chofnodi'r holl newid perthnasol ac, fel y cyfryw, caniatáu i unrhyw newid gael ei gymeradwyo ar y lefel lywodraethu briodol o fewn strwythur y Fargen Ddinesig.

Ymateb Covid-19



Fel ymateb ar unwaith i ddatblygiad COVID-19 ac wrth i'r effeithiau posibl gael eu gwireddu ledled y byd yn gynnar yn 2021, lluniodd a gweithredodd Borgen Ddinesig Bae Abertawe asesiad o effaith COVID-19.

Yr asesiad o effaith COVID-19 yw'r dull a ddefnyddir gan Fargen Ddinesig Bae Abertawe i asesu'r effaith bosibl y mae'r pandemig COVID-19 yn ei chael ar bob un o naw rhaglen / prosiect a phortffolio cyffredinol y Fargen Ddinesig. Datblygwyd hyn oherwydd bod cydnabyddiaeth y bydd yr adferiad economaidd cenedlaethol a rhanbarthol yn dibynnu ar raglenni / prosiectau'r Fargen Ddinesig i gefnogi ac ysgogi twf economaidd cenedlaethol a rhanbarthol a denu mewnfuddsoddiad yn ystod y cyfnod hwn o ansicrwydd.

Bydd yr asesiad yn sicrhau bod rhaglenni / prosiectau'r Fargen Ddinesig yn hyfyw ac yn cael cyflawni'n llwyddiannus yn ystod camau argyfwng ac adfer y pandemig COVID-19. Bydd yr asesiad hwn yn ategu gweithdrefnau a dogfennau llywodraethu presennol y Fargen Ddinesig ac unrhyw gynlluniau adfer COVID-19 ar gyfer yr holl randdeiliaid. Rhagwelir yr

ymdrinnir â risgiau sy'n effeithio ar y rhaglenni / prosiect a'r mesurau lliniaru i'w goresgyn ar lefel rhaglen / prosiect. Bydd unrhyw risgiau y bernir eu bod yn rhoi pwysau sylweddol ar y rhaglen / prosiect neu'r portffolio cyffredinol - megis newid cwmphas y rhaglen / prosiect yn sylweddol, amrywiant sylweddol yn allbynnau'r rhaglen / prosiect diffiniedig, oedi sylweddol wrth gynnal yr adolygiadau Stage Gate neu ymrwymiad parhaus gan randdeiliaid allweddol - yn cael eu hasesu gan Swyddfa Rheoli Portffolio Borgen Ddinesig Bae Abertawe a'u huwchgyfeirio i'r Cyd-bwyllgor ar gyfer ymyrraeth a gwneud penderfyniad priodol.

Os bydd rhaglen / prosiect yn agored i risg ac effaith sylweddol, sefydlir grŵp gorchwyl a gorffen i gasglu tystiolaeth, nodi mesurau lliniaru a phennu camau gweithredu priodol.

Hyd yma nid oes tystiolaeth y bydd COVID-19 yn cael effaith barhaol ar unrhyw un o'r rhaglenni a phrosiectau sydd i'w cyflawni o fewn cwmphas y Portffolio. Mae Borgen Ddinesig Bae Abertawe wedi ymrwymo i adolygu a diweddarau asesiadau o effaith COVID-19 bob chwarter hyd nes nad yw'r pandemig bellach yn peri risg i gyflawni.

“ Mae Covid-19 wedi cael effaith ddinistriol ar economïau ledled y byd, ond mae Borgen Ddinesig Bae Abertawe mewn sefyllfa dda i weithredu fel cyflymydd allweddol i adfer yr economi yn sgil y pandemig yn Ninas-ranbarth Bae Abertawe. Gyda llawer o raglenni a phrosiectau'r Fargen Ddinesig yn mynd i symud cyn hir o'r cam cynllunio i'r cam cyflawni – gan adeiladu ar ddatblygiad cam un Yr Egin a'r gwaith o adeiladu Arena Abertawe yn parhau – mae hyn yn rhoi cyfle mawr i Dde-orllewin Cymru. Gyda'i gilydd, mae'r rhaglenni a'r prosiectau hyn yn werth dros 9,000 o swyddi i'r rhanbarth, gan hefyd helpu i ddenu buddsoddiad pellach mewn sectorau twf rhanbarthol megis ynni di-garbon, sy'n bodloni uchelgeisiau adferiad gwyrdd Llywodraeth y DU a Llywodraeth Cymru.

Lucy Cohen - Aelod o'r Bwrdd Strategaeth Economaidd

Page 125



| MEINI PRAWF ASESU | Canllaw Sgorio | | | | Sgôr effaith Mis Hydref | | | | | | | | |
|--|------------------------|---|---|---|-------------------------|---------|----------|---------|----------------------------|---------------------------------------|-------------|------------------|---------|
| | 0 | 5 | 10 | 20 | Ardal Forol Doc Penfro | Yr Egin | Campysau | Digidol | Cartrefi yn Orsafoedd Pŵer | Cefnogi Arloesedd a Thwrf Carbon Isel | Pentre Awel | Glannau Abertawe | Sgiliau |
| Cwmpas ac amcanion allweddol | Dim newid i'r prosiect | Newidiadau cyfyngedig a mân newidiadau i'r prosiect | Newidiadau eang a mawr i'r prosiect | Newid sylweddol i'r prosiect | 5 | 20 | 5 | 0 | 5 | 5 | 0 | 0 | 10 |
| Targedau | Dim risg i gyflawniad | Effaith tymor byr, cyfyngedig ar gyflawniad | Effaith eang, ond cymharol fyrdymor ar gyflawniad | Effaith sylweddol, hirdymor ar gyflawniad | 10 | 10 | 5 | 5 | 5 | 5 | 5 | 20 | 5 |
| Amserlenni | Dim oedi rhagweladwy | Mân oedi o bosibl (0-6 mis) | Oedi mawr o bosibl (6-12 mis) | Oedi sylweddol o bosibl (1 flwyddyn+) | 5 | 0 | 5 | 0 | 5 | 5 | 5 | 5 | 5 |
| Yr effaith ar enw da os bydd y prosiect yn methu â chyflawni | Dim effaith negyddol | Effaith negyddol leol a chyfyngedig | Effaith negyddol ranbarthol a chyfyngedig | Effaith sylweddol | 5 | 5 | 10 | 10 | 10 | 10 | 20 | 20 | 5 |
| Ymrwymiad rhanddeiliaid / partneriaethau | Dim problemau | Problemau cyfyngedig/ mân problemau | Problemau eang a mawr | Problemau sylweddol | 10 | 0 | 5 | 5 | 0 | 0 | 0 | 10 | 0 |
| Costau'r prosiect | Dim amrywiant | Amrywiant o 0-10% | Amrywiant o 10-20% | Amrywiant o fwy na 20% | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 |
| Caffael | Dim effaith | Mân effaith | Effaith fawr | Effaith sylweddol | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Dod o hyd i staff | Dim effaith | Effaith gyfyngedig | Effaith eang a mawr | Effaith sylweddol | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 10 | 5 |

| | | | | | | | | | |
|-----------------|----|----|----|----|----|----|----|----|----|
| CYFANSWM | 45 | 45 | 45 | 40 | 40 | 40 | 45 | 75 | 35 |
| Ymyriad | C | C | C | C | C | C | C | B | C |
| Symud | - | ▲ | - | ▼ | - | - | - | - | - |

“ Mae'r cynnydd sylweddol a wnaed ar safle Arena Abertawe dros y flwyddyn ddiwethaf, er gwaethaf heriau digynsail Covid-19, yn dyst i ymroddiad holl staff Contractio Buckingham Group, is-gontractwyr a phartneriaid y prosiect, gan gynnwys Cyngor Abertawe a Bergen Ddinesig Bae Abertawe, i ddarparu cyfleuster rhagorol er budd pobl leol.

Iechyd a diogelwch yr holl staff sy'n rhan o'r gwaith fydd prif flaenoriaeth Buckingham bob amser, ond daethpwyd o hyd i atebion arloesol i wireddu'r flaenoriaeth honno gan sicrhau hefyd bod yr arena wedi parhau ar y trywydd iawn i'w chwblhau yn hydref 2021. Mae pawb sydd wedi bod yn rhan o'r gwaith yn haeddu canmoliaeth enfawr. ”

Tim Wood - Cyfarwyddwr Prosiect Contractio Grŵp Buckingham ar safle Arena Abertawe

Monitro a Gwerthuso



Monitro

Mae gan Fargen Ddinesig Bae Abertawe Gynllun Monitro a Gwerthuso cadarn a gymeradwywyd ym mis Mehefin 2020 i ddarparu strwythur a nodi'r disgwiliadau ar gyfer y Fargen Ddinesig wrth ymgymryd â chynnydd a pherfformiad Portffolio Bargaen Ddinesig Bae Abertawe ac adrodd ar y rhain. Mae timau prosiect yn cyfrannu at adroddiadau monitro misol a chwarterol, yr adroddiad blynyddol hwn a gwerthusiadau cerrig milltir sydd wedi'u cynllunio. Bydd yr adroddiadau hyn yn cynnwys y gweithgarwch a gynlluniwyd ac a gwblhawyd, yr elfennau allweddol y gellir eu cyflawni, risgiau, materion a chyllid ar lefelau prosiectau, rhaglenni a phortffolio gyda'r nod o ddangos cynnydd, gwireddu manteision ac effaith. Mae'r Cynllun Monitro a Gwerthuso yn cyd-fynd â llyfrau diwygiedig Gwyrdd a Magenta Trysorlys EM a Chanllawiau Cyflawni Prosiectau Llywodraeth y DU. Mae cynnwys yr adroddiad blynyddol hwn yn seiliedig ar yr adroddiadau monitro hyn.

Sicrwydd

Cynlluniau Sicrwydd a Chymeradwyo Integredig

Gan weithio'n agos gyda Swyddfa Datblygu Prosiectau Llywodraeth Cymru, mae Swyddfa Rheoli Portffolio Bargaen Ddinesig Bae Abertawe wedi sefydlu Cynllun Sicrwydd a Chymeradwyo Integredig i sicrhau bod y gwaith o gynllunio, cydlynu a darparu gweithgareddau sicrwydd a phwyntiau cymeradwyo drwy bortffolio'r Fargen Ddinesig yn gymesur â'r lefelau cost a risg.

Mae'r Cynllun Sicrwydd a Chymeradwyo Integredig yn amserlennu gweithgareddau megis cyfarfodydd llywodraethu, cymeradwyo dogfennau a diweddariadau, adolygiadau gateway ac archwiliadau.

Mae pob un o naw prosiect a rhaglen Bargaen Ddinesig Bae Abertawe hefyd wedi sefydlu Cynlluniau Sicrwydd a Chymeradwyo Integredig, sy'n cael eu diweddaru a'u rhannu'n rheolaidd â byrddau llywodraethu a phwyllgorau'r Fargen Ddinesig.

Adolygiadau Gateway ac Archwilio

Mae Portffolio a phrosiectau Bargaen Ddinesig Bae Abertawe yn destun Adolygiadau Gateway Swyddfa Masnach y Llywodraeth (OGC) i sicrhau bod y portffolio a'r prosiectau a rhaglenni cysylltiedig yn symud ymlaen yn llwyddiannus ac yn cael eu cyflawni'n gyffredinol. Caiff adolygiadau Gateway eu cychwyn a'u harwain gan y Portffolio neu'r Prosiect/Rhaglenni. Caiff yr holl Raglenni a Phrosiectau a noddir gan Lywodraeth Cymru eu gorfodi gan Ysgrifennydd Parhaol Llywodraeth Cymru i lenwi ffurflen RPA er mwyn iddynt gael eu hadolygu/gwerthuso gan y Swyddfa Cyflawni Prosiectau.

Mae Bargen Ddinesig Bae Abertawe wedi cynnal adolygiadau Gateway o'r portffolio ac o'r chwe phrosiect/rhaglen ers mis Tachwedd 2019, gyda Sgoriau Asesu Hyder Cyflawni Adolygiad Gateway fel a ganlyn:

| Portffolio / Rhaglen / Prosiect | Cam | Dyddiad | Sgôr Asesu Hyder Cyflawni |
|--------------------------------------|-----------|---------------------|---------------------------|
| Portffolio | Sero | Gorffennaf 2020 | Ambr |
| Cartrefi yn Orsafoedd Pŵer | PAR (2/3) | Mehefin 2020 | Ambr |
| Cefnogi Arloesedd a Thwf Carbon Isel | PAR (2/3) | Mehefin 2020 | Ambr |
| Pentre Awel | Gateway 2 | Medi 2020 | Ambr |
| Seilwaith Digidol | PAR (2/3) | Hydref 2020 | Ambr / Gwyrdd |
| Ardal Forol Doc Penfro | PAR (2/3) | Tachwedd 2019 | Ambr |
| Yr Egin Cam 1 | 5 | Ebrill - Mehefin 21 | Disgwyliedig |
| Glannau ac Ardal Ddigidol Abertawe | 4/5 | Ionawr - Mawrth 22 | Disgwyliedig |
| Sgiliau a Thalentau | PAR (2/3) | Ebrill - Mehefin 21 | Disgwyliedig |
| Campysau Gwyddor Bywyd a Llesiant | PAR (2/3) | Ebrill - Mehefin 21 | Disgwyliedig |

Sicrwydd Ychwanegol ac Adolygiadau

Comisiynwyd adolygiad mewnol ac adolygiad allanol annibynnol ym mis Rhagfyr 2018 ar gyfer Bargen Ddinesig Bae Abertawe. Cyhoeddwyd canfyddiadau'r adolygiad allanol, a gynhaliwyd gan Actica consulting, a'r adolygiad mewnol, a gynhaliwyd gan Gyngor Sir Penfro, ym mis Mawrth 2019. Cytunodd Cyd-bwyllgor y Fargen Ddinesig i weithredu'r holl argymhellion sy'n deillio o'r adolygiadau, a ddogfennwyd gan Lywodraeth Cymru mewn llythyr Dyfarnu Cyllid gyda thelerau ac amodau penodol ym mis Hydref 2019. Cafodd yr holl amodau eu cwblhau'n foddhaol a'u llofnodi gan y ddwy lywodraeth yn 2020. Mae'r rhain yn cynnwys:

- Penodi Cyfarwyddwr Portffolio newydd y Fargen Ddinesig
- Sefydlu Swyddfa Rheoli Portffolio newydd y Fargen Ddinesig, dan arweiniad y Cyfarwyddwr Portffolio newydd
- Rheoli'r Fargen Ddinesig fel portffolio, yn hytrach na fel cyfres o brosiectau digyfnewid wedi'u pennu ymlaen llaw
- Ailddosbarthu rolau a swyddogaethau i sicrhau cydbwysedd teg ar draws partneriaeth y Fargen Ddinesig, gyda phob un yn gweithredu fel gwiriad a chydbwysedd i'r llall
- Trefniadau llywodraethu a sicrwydd megis cynhyrchu Cynllun Sicrwydd a Chymeradwyo Integredig, Cynllun Monitro a Gwerthuso ac Achos Busnes Portffolio wedi'i ddiweddarau.

Cynhaliodd Llywodraeth Cymru a Llywodraeth y DU broses Adolygiad gan Swyddog Cyfrifyddu rhwng mis Gorffennaf a mis Medi 2020 i sicrhau ac adolygu Achos Busnes Portffolio'r Fargen Ddinesig. Roedd y broses Adolygiad gan Swyddog Cyfrifyddu yn nodi cyfres o 15 o argymhellion y mae Swyddfa Rheoli Portffolio'r Fargen Ddinesig yn eu gweithredu. Mecanwaith yr Adolygiad gan Swyddog Cyfrifyddu yw'r broses o gymeradwyo'r achos busnes, sy'n ategu'r gwaith o ryddhau arian y Fargen Ddinesig yn flynyddol. Derbyniodd Bargen Ddinesig Bae Abertawe £36m yn ystod y 12 mis diwethaf, gan dderbyn cyfanswm o £54m o'r £240m hyd yma.

Caffael a Budd i'r Gymuned



Caffael

Yn dilyn pryderon mewn rhai manau ynghylch tryloywder caffael yn y sector cyhoeddus a'i ddiffyg budd i gyflenwyr rhanbarthol, cytunwyd y byddai Bargaen Ddinesig Bae Abertawe yn gwneud datganiad cyhoeddus o fwriad ynglŷn â'i gweithgareddau caffael. Er mwyn mynd i'r afael â'r mater hwn, cytunodd y Cyd-bwyllgor ar gyfres o egwyddorion caffael ar gyfer prosiectau'r Fargaen Ddinesig ym mis Tachwedd 2020. Mae egwyddorion Bargaen Ddinesig Bae Abertawe yn gofyn i arweinwyr rhaglen a phrosiect ymgysylltu â'u cydweithwyr caffael i archwilio dulliau amgen o gynnal busnes fel arfer, fel bod modd sicrhau'r budd rhanbarthol mwyaf posibl o gam caffael cychwynnol y Fargaen Ddinesig.

Budd i'r Gymuned

Cyflawnir canlyniadau Budd i'r Gymuned a Gwerth Cymdeithasol drwy'r broses gaffael yn ogystal â buddion cyflawni pob rhaglen a phrosiect. Argymhellodd Adolygiad y Swyddog Cyfrifyddu a gynhaliwyd gan Lywodraeth Cymru a Llywodraeth y DU y dylid diweddarau'r fersiwn nesaf o'r Achos Busnes Portffolio i gynnwys nodi budd i'r gymuned ar lefel prosiectau ar draws y portffolio. Cyflwynwyd gweithdrefn ysgrifenedig i ddogfennu'r broses a ddefnyddir gan Swyddfa Rheoli Portffolio Bargaen Ddinesig Bae Abertawe i gasglu a chofnodi'r Buddion i'r Gymuned hynny ar y Gofrestr Budd i'r Gymuned.

Mae pwnc caffael y sector cyhoeddus a budd i'r gymuned / gwerth cymdeithasol yn cael ei adolygu'n barhaus. Ar adeg ysgrifennu'r adroddiad hwn, mae Llywodraeth Cymru yn datblygu Datganiad Polisi Caffael Cymru newydd i ddisodli'r Datganiad a gyhoeddwyd yn 2015. Disgwylir i'r datganiad diwygiedig, sydd ar gael i wneud sylwadau arno ar hyn o bryd, gael ei gyhoeddi yng Ngwanwyn 2021.

Mae lansio TOMs Cymru (Themâu, Canlyniadau a Mesurau) yn y gynhadledd Gwerth Cymdeithasol Genedlaethol a gynhaliwyd ym mis Tachwedd 2020 wedi cyflwyno model newydd ar gyfer nodi ac adrodd ar werth ariannol gwerth cymdeithasol o fewn caffaeliadau. Mae'r system hon yn cael ei defnyddio yn Lloegr ar hyn o bryd a chaiff ei threialu gan dri Awdurdod Lleol yng Nghymru. Bydd y Swyddfa Rheoli Portffolio yn cynnal trafodaethau gyda'r Bargeinion Ddinesig a Thwf eraill ledled Cymru i weld a ellid treialu dull cydweithredol o ddefnyddio'r TOMs o fewn y mentrau hyn.

Bydd y Swyddfa Rheoli Portffolio yn monitro cynnydd gyda'r Datganiad Polisi Caffael Cymru diwygiedig (WPPS) - ynghyd ag unrhyw ddiwygiadau i'r dogfennau cyfeirio allweddol eraill a TOMs Cymru - a bydd yn diweddarau Egwyddorion Caffael Bargaen Ddinesig Bae Abertawe yn unol â hynny er mwyn parhau i gydymffurfio â'r ddeddfwriaeth ddiweddaraf.

Crynodeb Ariannol

Mae blwyddyn ariannol 2020/2021 wedi bod yn gyfnod o ansicrwydd economaidd a gwleidyddol sylweddol ar lefel genedlaethol. Mae Partneriaid a Llywodraethau dal wedi ymrwmo'n llawn i'r Fargen Ddinesig ac yn cydnabod ei bod yn sbardun pwysig yn adferiad economaidd y rhanbarth a'r wlad. Er gwaethaf heriau COVID-19 na welwyd eu tebyg o'r blaen, dylai cynnydd parhaus y Fargen Ddinesig roi sicrwydd i fusnesau a thrigolion rhanbarthol fod partneriaid yn parhau i ganolbwyntio'n llwyr ar gyflawni'r Fargen Ddinesig cyn gynted â phosibl. Derbyniwyd tri swm o gyllid. Mae Llywodraethau Cymru a'r DU yn parhau i fod wedi ymrwmo'n llwyr i roi'r dyfarniad grant llawn, er gwaethaf y pwysau ariannol presennol sy'n wynebu'r economi ar hyn o bryd.

Dangosir bod y sefyllfa fuddsoddi amcangyfrifedig gyffredinol yn £1,152bn dros gylch bywyd 15 mlynedd y portffolio. Ar hyn o bryd amcangyfrifir bod angen refeniw o £73m (6%) i gyflawni prosiectau'r Fargen Ddinesig, a gefnogir drwy ddefnyddio cyfarwyddeb derbyniadau cyfalaf hyblyg yr Awdurdodau Lleol, yn ogystal â chan ymrwymiad amgen gan y sector cyhoeddus a'r sector preifat.

Bydd Datganiad Cyfrifon Cyd-bwyllgor Bargaen Ddinesig Bae Abertawe 2021 yn cael ei gyflwyno a'i gyhoeddi yn unol â rheoliadau priodol erbyn 30 Medi 2021.

Rhagolwg Proffil Gwariant Blynyddol

| Cydran Fuddsoddi | Blwyddyn 1 2018/19 | Blwyddyn 2 2019/20 | Blwyddyn 3 2020/21 | Blwyddyn 4 2021/22 | Blwyddyn 5 2022/23 | Blwyddyn 6 2023/24 | Blwyddyn 7 2024/25 | Blwyddyn 8 2025/26 |
|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Cyfalaf/Refeniw | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| Gwariant Cyfalaf | 19.36 | 30.44 | 45.46 | 133.30 | 193.11 | 203.86 | 213.44 | 229.60 |
| Gwariant Refeniw | 4.26 | 0.58 | 0.94 | 7.79 | 9.41 | 12.87 | 11.42 | 9.93 |
| Cyfanswm | 23.62 | 31.02 | 46.40 | 141.09 | 202.52 | 216.73 | 224.86 | 239.53 |
| Gwariant Cydrannau | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| Gwariant y Fargen Ddinesig | 7.73 | 6.58 | 7.35 | 57.54 | 60.75 | 59.79 | 27.13 | 14.13 |
| Gwariant y Sector Cyhoeddus | 15.33 | 23.52 | 36.93 | 52.45 | 55.98 | 47.17 | 41.68 | 50.76 |
| Gwariant y Sector Preifat | 0.55 | 0.92 | 2.12 | 31.10 | 85.80 | 109.78 | 156.05 | 174.64 |
| Cyfanswm | 23.62 | 31.02 | 46.40 | 141.09 | 202.52 | 216.73 | 224.86 | 239.53 |

| Cydran Fuddsoddi | Blwyddyn 9 2026/27 | Blwyddyn 10 2027/28 | Blwyddyn 11 2028/29 | Blwyddyn 12 2029/30 | Blwyddyn 13 2030/31 | Blwyddyn 14 2031/32 | Blwyddyn 15 2032/33 | Cyfan- swm |
|-----------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|
| Cyfalaf/Refeniw | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| Gwariant Cyfalaf | 9.59 | 1.00 | - | - | - | - | - | 1,079.16 |
| Gwariant Refeniw | 2.29 | 2.31 | 2.33 | 2.34 | 2.35 | 2.36 | 2.38 | 73.56 |
| Cyfanswm | 11.87 | 3.31 | 2.33 | 2.34 | 2.35 | 2.36 | 2.38 | 1,152.72 |
| Gwariant Cydrannau | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) | (£m) |
| Gwariant y Fargen Ddinesig | - | - | - | - | - | - | - | 241.00 |
| Gwariant y Sector Cyhoeddus | 0.92 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 330.34 |
| Gwariant y Sector Preifat | 10.95 | 2.38 | 1.39 | 1.40 | 1.42 | 1.43 | 1.44 | 581.38 |
| Cyfanswm | 11.87 | 3.31 | 2.33 | 2.34 | 2.35 | 2.36 | 2.38 | 1,152.72 |

Marchnata a Chyfathrebu

Mae Swyddog Cyfathrebu a Marchnata penodedig yn rhan o Swyddfa Rheoli Portffolio Bargen Ddinesig Bae Abertawe. Dan arweiniad Cynllun Cyfathrebu a Marchnata, mae'r Swyddog Cyfathrebu a Marchnata yn goruchwyllo'r holl weithgarwch yn y cyfryngau a'r cyfryngau cymdeithasol mewn perthynas â'r Fargen Ddinesig, yn ogystal â chyfathrebu mewnol ac ar wefan y Fargen Ddinesig. Mae'r Swyddog Cyfathrebu a Marchnata hefyd yn gweithio'n agos ochr yn ochr â'r Rheolwr Ymgysylltu â Busnes i ymgysylltu â busnesau rhanbarthol a rhoi gwybod iddynt am y Fargen Ddinesig.

Cynllun Cyfathrebu a Marchnata

Mae Cynllun Cyfathrebu a Marchnata wedi'i ddatblygu, ei fireinio a'i ddiweddarau ers i Swyddog Cyfathrebu a Marchnata Bargen Ddinesig Bae Abertawe ddechrau yn ei swydd ym mis Chwefror 2018.

Gan gynnwys matrices pŵer a dylanwad rhanddeiliaid y Fargen Ddinesig, mae'r cynllun yn llywio manylion gweithgareddau cyfathrebu a marchnata. Fel dogfen fyw sy'n parhau i ddatblygu, mae'r Cynllun Cyfathrebu a Marchnata hefyd yn cynnwys:

- Negeseuon allweddol y cyfeirir atynt, boed yn bosibl, ym mhob gohebiaeth
- Mae hyn yn cynnwys negeseuon allweddol diwygiedig sydd bellach yn adlewyrchu rôl y Fargen Ddinesig fel cyflymydd allweddol i adfer economi'r rhanbarth yn sgil Covid-19
- Protocolau cyfryngau ar gyfer cyfathrebu a arweinir gan brosiectau, cyfathrebu dan arweiniad y Swyddfa Rheoli Portffolio, a chyfathrebu sy'n ymwneud â chymeradwyo achosion busnes

Cyflwynwyd y fersiwn ddiweddaraf o'r Cynllun Cyfathrebu a Marchnata i Fwrdd Rhaglen y Fargen Ddinesig a'i gymeradwyo ar 26 Tachwedd 2020. Mewn adolygiad annibynnol a gynhaliwyd ar bortffolio'r Fargen Ddinesig ym mis Gorffennaf 2020, dywedodd y tîm adolygu fod ystyriaeth dda wedi'i rhoi i waith cyfathrebu'r Fargen Ddinesig. Soniodd y tîm adolygu allanol hefyd am bresenoldeb rhithwir cryf y Fargen Ddinesig.

Sylw yn y Cyfryngau Digidol a Phrint

Rhwng mis Ebrill 2020 a mis Mawrth 2021, sicrhawyd 168 o sylwadau cadarnhaol yn y cyfryngau ar gyfer Bargen Ddinesig Bae Abertawe yn y cyfryngau digidol a phrint.

Roedd y pynciau dan sylw yn cynnwys:

- Y Fargen Ddinesig yn cael ei chydabod fel un sy'n allweddol i adferiad economaidd y Dinas-ranbarth yn sgil Covid-19
- Llywodraeth y DU a Llywodraeth Cymru yn cymeradwyo prosiect Ardal Forol Doc Penfro
- Cymeradwyaeth ranbarthol yn y Cyd-bwyllgor ar gyfer prosiect Pentre Awel yn Sir Gaerfyrddin
- Cymeradwyaeth ranbarthol yn y Cyd-bwyllgor ar gyfer y rhaglen Seilwaith Digidol ar draws rhanbarthau
- Cymeradwyaeth gan arweinwyr busnes rhanbarthol ar gyfer y rhaglen Seilwaith Digidol
- Dechrau gweithio ar y ganolfan dechnoleg sy'n ffurfio rhan o'r rhaglen Cefnogi Arloesedd a Thwf Carbon Isel yng Nghastell-nedd Port Talbot
- Prosiect mawr yn Abertawe a allai helpu i lywio manylion y prosiect rhanbarthol Cartrefi yn Orsafoedd Pŵer

- Cymeradwyaeth ranbarthol ar gyfer egwyddorion caffael y Fargen Ddinesig
- Cyfweiliad arbennig ar Wales Online gyda Chyfarwyddwr Portffolio'r Fargen Ddinesig
- Gwahoddiad i dendro am elfen 71/72 Ffordd y Brenin o Ardal Ddigidol Dinas Abertawe a'r Glannau
- Cynnydd yng ngwaith adeiladu Arena Abertawe
- Trwydded forol cam dau ar gyfer yr Ardal Profi Ynni'r Môr (META) sy'n rhan o Ardal Forol Doc Penfro
- Recriwtio a phenodiadau dilynol ar gyfer Swyddfa Rheoli Portffolio y Fargen Ddinesig

Cafwyd sylw yn y cyfryngau lleol, rhanbarthol, Cymru gyfan ac arbenigol.

Mae cyhoeddiadau/gwefannau/darllenedwyr sydd wedi cynnwys erthyglau cadarnhaol am Fargen Ddinesig Bae Abertawe yn cynnwys BBC Online, y Western Mail, ITV Wales, y South Wales Evening Post, Business News Wales, Wales Business Insider, Business Live, Wales 247, the Wave, Heart FM, Nation Radio, The Llanelli Star, The Carmarthen Journal, the Western Telegraph, The South Wales Guardian, Milford Mercury, The Tenby Observer a West Wales Chronicle.

Ymhlith y cyfryngau arbenigol sydd wedi cynnwys erthyglau cadarnhaol am Fargen Ddinesig Bae Abertawe mae Invest Monitor, RE (Renewable Energy) News, World Cargo News, Water Power Magazine, the Architects Journal, Government Computing, Telecom Paper, UK Authority, Construction Index a Commercial News Media.

Effaith y Cyfryngau Cymdeithasol

Mae Swyddog Cyfathrebu a Marchnata'r Fargen Ddinesig yn rhedeg cyfrifon cyfryngau cymdeithasol dwyieithog Bargaen Ddinesig Bae Abertawe ar Facebook a Twitter, lle mae cynnwys yn cael ei bostio a'i fonitro'n rheolaidd. Mae'r mwyafrif helaeth o'r postiadau hyn yn cysylltu ag erthyglau naill ai ar wefan y Fargen Ddinesig neu wefannau sefydliadau partner. Mae sefydliadau partner hefyd yn cael eu tagio mewn postiadau cyfryngau cymdeithasol, lle bynnag y bo modd.

Amlinellir effaith y cyfrifon cyfryngau cymdeithasol hyn rhwng mis Ebrill 2020 a mis Mawrth 2021 isod (Sylwer: mae'r ffigurau fel yr oeddent ar 15 Mawrth 2021):



Cyfathrebu â Busnesau Rhanbarthol

Mae Swyddog Cyfathrebu a Marchnata'r Fargen Ddinesig yn gweithio'n agos gyda Rheolwr Ymgysylltu â Busnes y Fargen Ddinesig. Dosberthir e-gylchlythyrau i gronfa ddata o fusnesau rhanbarthol – yn ogystal â grwpiau cynrychioli busnes – bob chwarter, neu'n amlach os yw blaenoriaeth y cyfathrebu'n pennu hynny. Anfonir cyfathrebiadau'r Fargen Ddinesig yn rheolaidd hefyd at arweinwyr/sefydliadau busnes allweddol ledled y rhanbarth a thu hwnt. Mae hyn yn cynnwys grwpiau fel ardaloedd gwella busnes rhanbarthol, clybiau busnes a siambrau masnach, yn ogystal â sefydliadau gan gynnwys 4 The Region a thimau ymgysylltu rhanbarthol.

Ceir cymeradwyaeth i gyhoeddiadau allweddol y Fargen Ddinesig gan y gymuned fusnes, lle bynnag y bo modd. Mae cynnwys y Fargen Ddinesig i'w gynnwys mewn e-gylchlythyrau grŵp sy'n cynrychioli busnesau rhanbarthol er mwyn ymhelaethu ymhellach ar gyhoeddiadau â blaenoriaeth a negeseuon allweddol.

Mae cyhoeddiadau'r Fargen Ddinesig hefyd yn cynnwys bwletinâu e-newyddion a anfonwyd gan Business News Wales a Wales Business Insider, sy'n cyrraedd miloedd lawer o fusnesau ledled Dinas-ranbarth Bae Abertawe a thu hwnt.

Gwefan y Fargen Ddinesig

Diweddarwyd gwefan ddwyieithog Bargaen Ddinesig Bae Abertawe yn Ch4 2020/2021 i adlewyrchu newidiadau ym mhorthfolio rhaglenni a phrosiectau'r Fargen Ddinesig. Mae gan y wefan gynnwys fideo ar gyfer pob rhaglen a phrosiect, ac mae hefyd yn cynnwys:

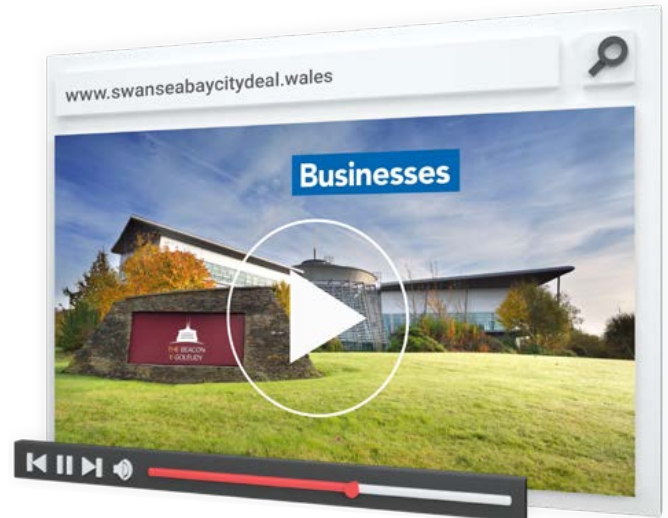
- Disgrifiadau a delweddau ategol ar gyfer pob rhaglen a phrosiect
- Trosolwg o'r Fargen Ddinesig, gyda map rhanbarthol wedi'i ddiweddarau o raglenni a phrosiectau
- Cysylltiadau â chyfrifon cyfryngau cymdeithasol y Fargen Ddinesig
- Dolenni i ddogfennau ar gyfer grwpiau llywodraethu'r Fargen Ddinesig, gan gynnwys Cyd-bwyllgor a Chyd-bwyllgor Craffu
- Llinell amser o gyhoeddiadau a chyflawniadau allweddol y Fargen Ddinesig ers 2018
- Fideo cyffredinol o'r Fargen Ddinesig gan gynnwys negeseuon allweddol ac adrannau ar bob rhaglen/prosiect
- Manylion cyswllt Swyddfa Rheoli Portffolio'r Fargen Ddinesig



www.bargenddinesigbaeabertawe.cymru

Asedau Marchnata

Mae gan y Fargen Ddinesig ystod eang o asedau marchnata digidol ar waith. Mae'r rhain bellach yn cynnwys logo wedi'i animeiddio, e-fap o raglenni a phrosiectau'r Fargen Ddinesig, a ffeiliau fideo unigol ar gyfer negeseuon allweddol y Fargen Ddinesig a rhaglenni a phrosiectau unigol. Mae stondin y Fargen Ddinesig a baneri codi'r rhaglen/prosiect hefyd ar gael. O ystyried effaith Covid-19, mae llyfryn e-farchnata o raglenni a phrosiectau'r Fargen Ddinesig sy'n cynrychioli cyfansoddiad presennol y portffolio yn cael ei gwblhau yn Ch1 2021/2022 i'w lawrlwytho a'i ddsbarthu ar gais.



Brandio

Mae canllawiau brandio ar waith ar gyfer Bargen Ddinesig Bae Abertawe. Mae Swyddog Cyfathrebu a Marchnata'r Fargen Ddinesig hefyd wedi gweithio'n agos ochr yn ochr â llywodraethau – a chynrychiolwyr sefydliadau partner – i sicrhau brandio cymeradwy a bod logos yn cael eu lleoli ar safleoedd byw. Mae hyn yn cynnwys safleoedd Arena a Chanolfan Dechnoleg Abertawe, lle mae gwaith adeiladu'n mynd rhagddo.

Gweithio Mewn Partneriaeth

Mae Swyddog Cyfathrebu a Marchnata'r Fargen Ddinesig wedi parhau i weithio'n agos ochr yn ochr â thimau cyfathrebu ym mhob sefydliad partner drwy gydol 2020/2021. Mae hyn yn cynnwys timau cyfathrebu yn Llywodraeth Cymru a Swyddfa Ysgrifennydd Gwladol Cymru yn Llywodraeth y DU. Mae'r gwaith hwn wedi helpu i roi hwb sylweddol i sylwadau cadarnhaol yn y cyfryngau a'r cyfryngau cymdeithasol am y Fargen Ddinesig, gan hefyd sicrhau bod dyfyniadau Gweinidogol yn cael eu cynnwys mewn cyfathrebu â blaenoriaeth gan gynnwys cymeradwyo achosion busnes a rhyddhau cyllid portffolio, er enghraifft. Mae Swyddog Cyfathrebu a Marchnata'r Fargen Ddinesig yn mynychu cyfarfod bob pythefnos rhwng y Swyddfa Rheoli Portffolio a Rheolwyr Rhaglenni/Prosiectau, ynghyd â chyfarfodydd bwrdd ar gyfer llawer o raglenni a phrosiectau, gan gynnwys Cartrefi yn Orsafoedd Pŵer, Cefnogi Arloesedd a Thwf Carbon Isel, a'r Campysau Gwyddor Bywyd, Llesiant a Chwaraeon. Cafodd y grwpiau hyn eu dechrau ym mlwyddyn ariannol 2020/2021. Dechreuodd cyfarfodydd cyfathrebu bob deufis gyda swyddogion cyfathrebu'r llywodraeth hefyd yn Ch4 2020/2021.

Mae'r holl gyfarfodydd hyn – sy'n cyd-fynd â'r Cynllun Cyfathrebu a Marchnata – yn helpu i bennu amserlenni ar gyfer gweithgareddau cyfathrebu.

Cyfathrebu Mewnol

Datblygodd Swyddog Cyfathrebu a Marchnata'r Fargen Ddinesig fwy o gyfathrebu mewnol yn Ch4 2020/2021 i'w gyflwyno ar unwaith. Mae hyn yn cynnwys cyfathrebu rheolaidd â phrif randdeiliaid y Fargen Ddinesig, gan gynnwys aelodau'r Cyd-bwyllgor, Bwrdd y Rhaglen (Portffolio), y Cyd-bwyllgor Craffu a'r Bwrdd Strategaeth Economaidd, ynghyd â grŵp o gyfarwyddwyr adfywio awdurdodau lleol rhanbarthol, a staff mewn sefydliadau partner gan gynnwys prifysgolion rhanbarthol a byrddau iechyd. Ymhlith yr offer cyfathrebu mewnol a ddefnyddir mae erthyglau ar gyfer defnyddio'r fewnwyd, adroddiadau ar uchafbwyntiau mewn cyfathrebu misol ac e-gylchlythyrau mewnol.

Ymgysylltu â Busnesau a Rhanddeiliaid



Mae Bargen Ddinesig Bae Abertawe yn gweithio'n agos gyda busnesau yn y rhanbarth a chwmnïau allanol i ddatblygu achosion busnes a chaffael a chyflwyno rhaglenni / prosiectau'r Fargen Ddinesig. Mae'r targed mewnfuddsoddi oddeutu £600m ar gyfer y portffolio 15 mlynedd a bydd angen sawl agwedd ar ddarparu busnes a gwasanaethau drwy gydol ei gylch oes megis adeiladu, ymchwil a datblygu, gweithgynhyrchu, datblygu'r gadwyn gyflenwi, rhwydweithio a gweithrediadau seilwaith. Mae fframwaith diwygiedig ymgysylltu â busnes a mewnfuddsoddi Bargen Ddinesig Bae Abertawe yn cael ei ddatblygu i gefnogi uchelgeisiau portffolio Bargen Ddinesig Bae Abertawe a rhoi cyfeiriad clir gyda golwg ar y modd y bydd denu, cadw a thwff busnesau yn datblygu ein GYC rhanbarthol a chyfleoedd ar gyfer cyflogaeth.

Gwelodd Ch1 2020 barhad o weithgareddau ymgysylltu traddodiadol megis trafodaethau wyneb yn wyneb â busnesau sydd â diddordeb yn y Fargen Ddinesig (ymateb i'r cyfryngau neu ddiddordeb cyffredinol) a datblygu perthynas â phartïon cymorth â diddordeb gan gynnwys Llywodraeth Cymru, Busnes Cymru, GwerthwchiGymru, Bwrdd Hyfforddi'r Diwydiant Adeiladu (CITB) a Bwrdd Hyfforddi'r Diwydiant Adeiladu Peirianeg (ECITB).

Cydlynodd Rheolwr Ymgysylltu â Busnesau y Fargen Ddinesig nifer o ddigwyddiadau rhagarweiniol i ymgysylltu â rhanddeiliaid ar gyfer y Cyfarwyddwr Portffolio newydd, gyda sefydliadau busnes allweddol megis Clwb Busnes Bae Abertawe a Siambur Fasnach De-orllewin Cymru (Siambrau Cymru erbyn hyn). Mynychodd Rheolwr Ymgysylltu â Busnesau y Fargen Ddinesig ddigwyddiadau allweddol i gynrychioli'r Fargen Ddinesig:

- Cefnogi prosiect Glannau Abertawe a'r Ardal Ddigidol mewn digwyddiadau "Cwrdd â'r Prynwr" gyda Chyngor Sir Abertawe, Buckingham Group Ltd a phartneriaid. Denwyd tua 80% o gyflenwyr newydd gan y rhain a digwyddiad digidol cwrdd â'r prynwr a gynhaliwyd wedi hynny wedi ac maent wedi arwain at ddyfarnu 19% o gontractau i gyflenwyr yn yr ardal Côt Post SA gyda 37% arall yn cael eu dyfarnu i gyflenwyr â Chôt Post Cymreig.
- Cefnogi prosiect Ardal Forol Doc Penfro yn y gynhadledd Floating Offshore Wind, Aberdaugleddau, pan amcangyfrifodd cyflwyniad gan ORE Catapult y gallai ynni adnewyddadwy ar y môr ddenu £561 miliwn ychwanegol o fuddsoddiad cyfalaf dros y 10 mlynedd nesaf pe bai'r gadwyn gyflenwi ranbarthol yn cael ei datblygu i'w huchafswm.
- Cefnogi'r prosiect Gwyddor Bywyd, Llesiant a Champysau Chwaraeon trwy fod yn bresennol yng nghynhadledd Collaborate2020 ym Mhrifysgol Abertawe gan roi sylw da i'r Fargen Ddinesig ynghyd â rhanddeiliaid allweddol eraill yn y sector gwyddor bywyd a llesiant.
- Bod yn bresennol mewn digwyddiadau Clwb Busnes, 4theRegion, Clwb Busnes SA1, Siambrau Cymru ac ati.

Mynychodd Rheolwr Ymgysylltu â Busnesau y Fargen Ddinesig hefyd ddigwyddiad Construction Connects a gynhaliwyd yn Abertawe a digwyddiad economi Gylchol a gefnogwyd gan Lywodraeth Cymru - TATA steel, Port Talbot.

Astudiaeth Achos - Yr Egin

CANOLFAN
SAC
YR EGIN

Er mwyn cefnogi a datblygu sector diwydiant creadigol a diwylliant Cymraeg y rhanbarth ymhellach, mae rhaglen dau gam Yr Egin, sydd wedi'i lleoli ar gampws Prifysgol Cymru y Drindod Dewi Sant yng Nghaerfyrddin, yn cynnwys:

- Tenantiaid angori'r sector creadigol cenedlaethol
- Swyddfa o'r radd flaenaf ar gyfer busnesau bach a chanolig yn y sector creadigol lleol a rhanbarthol, gyda chyfleoedd i ehangu
- Cyfleusterau ar gyfer rhwydweithio cymunedol a busnes
- Hwyluso'r gwaith ymgysylltu rhwng busnesau a myfyrwyr

Mae prosiect Cam 1 Yr Egin wedi sicrhau mwy na manteision uniongyrchol yn unig megis swyddi a grëwyd a GYC. Mae wedi mynd y tu hwnt i gyflawni'r metrigau mesuradwy wedi'u targedu ac mae bellach wedi'i wreiddio mewn hwyluso a gwella llwyddiant y diwydiant creadigol a digidol ar draws y rhanbarth a thu hwnt.

Mae llwyddiant y clwstwr wedi dod i'r amlwg drwy'r rhyngweithio rhwng sefydliadau o fewn yr hwb, sydd wedi creu cyfleoedd di-rif ar gyfer partneriaeth, trosglwyddo gwybodaeth ac enillion masnachol. Mae hyn yn golygu bod canlyniadau Cam 1 Yr Egin gyda'i gilydd yn fwy na'r rhannau unigol.

| Targed Gweithredol | Cyflawnwyd ym mis Gorffennaf '20 |
|---------------------------------------|----------------------------------|
| Prosiect Cam 1 Yr Egin wedi'i gwblhau | Gorffennaf 2018 |
| Sgôr BREEAM | Ardderchog |
| Busnesau newydd wedi'u hybu | 9 |
| Ymgysylltu â Myfyrwyr | 443 |
| Hyfforddiant/Prentisiaethau | 5+ |
| Incwm Rhent | £408k+ |

Gwobrau

I dynnu sylw at lwyddiant cynnar y prosiect, mae Cam 1 Yr Egin wedi'i enwebu ar gyfer nifer o wobrau ers ei gwblhau ac mae nifer o gyrff proffesiynol wedi cydnabod ei fod yn haeddu clod sylweddol am gyflawniad eithriadol. Mae'r rhain yn cynnwys:

| Gwobr | Canlyniad |
|-------------------------------------|------------|
| RICS 2019 (Cymru) | Ennill |
| RICS Social Imp. 2020 | Rhestr fer |
| Gwobrau CEW 2020 | Rhestr fer |
| Eisteddfod Genedlaethol 2019 | Rhestr fer |
| RSAW (RIBA) 2019 | Rhestr fer |
| Eiddo Cymru 2019 | Rhestr fer |
| Gwobr BCO 2019 | Rhestr fer |
| Gwobr yr Architectural Journal 2019 | Rhestr fer |



Wrth ennill yn y categori masnachol yng Ngwobrau RICS (Cymru) 2019 ar 1 Mai 2019, dywedodd beirniaid RICS fod y tîm y tu ôl i'r prosiect – gan gynnwys Mott McDonald, BDP, y Swyddfa Wledig dros Bensaerniaeth, a Phrifysgol Cymru y Drindod Dewi Sant – wedi llwyddo i ddylunio cynllun a oedd yn annog meddianwyr i gydweithio, rhwydweithio a chyfnwid gwybodaeth a syniadau, i arloesi a chreu swyddi.

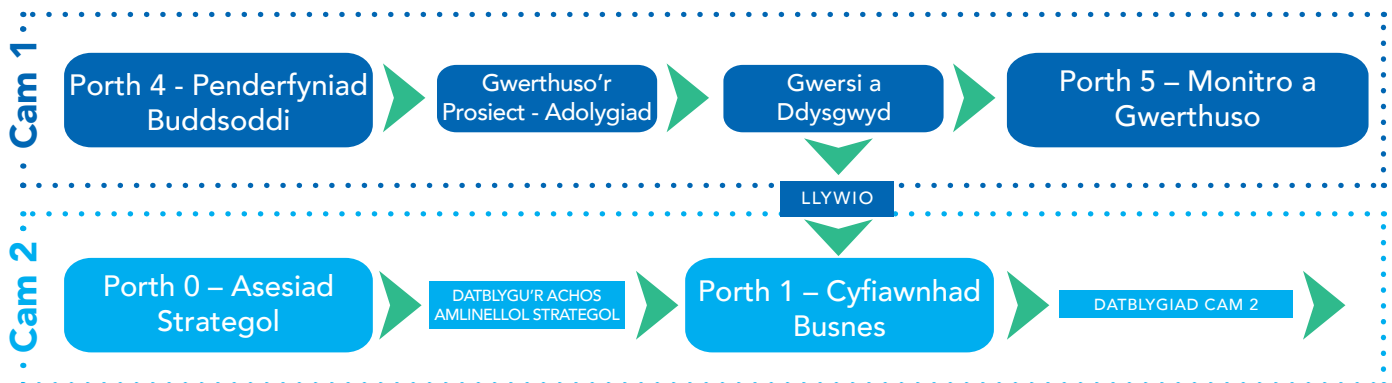
| Amcan y Cam Gweithredu | Targed | Canlyniad |
|---|---|--|
| Sefydlu clwstwr creadigol bywiog a chysylltiedig o fri rhyngwladol mewn dau gam gydag S4C, y darlledwr cenedlaethol, fel y tenant angori allweddol erbyn 2018 | 3,912 metr sgwâr, erbyn Mis Medi 2018 (Cam 1) | Cwblhawyd |
| Cyllid y Sector Preifat wedi'i ysgogi ar gyfer Prosiect Yr Egin (Noder: mae'r amcan hwn ar gyfer Cam 1 a Cham 2) | £1.5m (neu Amnewid Cyfalaf Prifysgol cyfatebol) | Yn parhau |
| GYC y Cyfnod Adeiladu (Noder: mae'r amcan hwn ar gyfer Cam 1 a Cham 2) | £6.75m ar gyfer Cam 1 a Cham 2 | £4m (Cam 1) |
| Cyflogaeth Ychwanegol y Cam Adeiladu | 65 o staff cyfwerth ag amser llawn (a ddiffinnir ar gyfer Cam 1 yn unig) | Amcangyfrifir fel 99.4 o flynyddoedd person |
| Wythnosau Hyfforddiant Ychwanegol y Cam Adeiladu (Noder: mae'r amcan hwn ar gyfer Cam 1 a Cham 2) | 1,127 ar gyfer Cam 1 a Cham 2 | 391 wedi'u cofnodi |

“ Mae'r Egin yn darparu cysylltedd digidol o'r ansawdd gorau a'r cyfle i rwydweithio â busnesau eraill yn y sector creadigol. Mae golwg a theimlad adeilad Yr Egin hefyd yn gweithio i ni. Rydym yn gwneud llawer o gynnwys â brand mawr, felly mae cael cyfleuster o'i ansawdd ar garreg ein drws yn creu mwy o hygyrdd wrth gomisiynu cyfarfodydd a chwrdd â chleientiaid. Ddegawd ar ôl i mi raddio o Brifysgol Cymru y Drindod Dewi Sant yng Nghaerfyrddin, mae gan y diwydiannau creadigol ganolfan yma yn Sir Gaerfyrddin ac mae'r Brifysgol yn strwythuro cyrsiau newydd ar gyfer y sector creadigol i ddiwallu'r angen. Bydd hyn yn cyfuno â'r Egin i ysbrydoli mwy o bobl i ymuno â'r sector. ”

Carys Owens - Rheolwr Gyfarwyddwr Whisper Cymru



Datblygiad Cam 2



Fel rhan o'r adolygiad Gateway parhaus a'r gweithgareddau gwersi a ddysgwyd a gynhelir, bydd rhai egwyddorion cyffredinol yn cael eu dilyn wrth gyflawni Cam 2. Mae'r rhain yn cynnwys bwydo'r gwersi a ddysgwyd yn ystod y cam cyfiawnhau busnes a:

- Mynd ati i ddatblygu a gweithredu Cam 2 Yr Egin gyda'r un ethos a dull gweithredu â Cham 1 Yr Egin.
- Gweithio gyda Bargaen Ddinesig Bae Abertawe i ddatblygu methodoleg ar gyfer asesu manteision rhanbarthol a ddarperir gan gynllun Yr Egin a sicrhau'r manteision mwyaf posibl i'r holl randdeiliaid.
- Cynnal asesiad cynhwysfawr o effaith COVID-19 a ffactorau eraill yn y farchnad i lywio'r gwaith o ddatblygu gweithgarwch a chyflawni pellach yn Yr Egin er mwyn sicrhau bod y prosiect mwyaf manteisiol yn cael ei gyflawni.

Bargen Ddinesig Bae Abertawe - www.bargenddinesigbaeabertawe.cymru

Cyngor Sir Caerfyrddin - www.sirgar.llyw.cymru

Dinas a Sir Abertawe - abertawe.gov.uk

Cyngor Bwrdeistref Sirol Castell-nedd Port Talbot - www.npt.gov.uk

Cyngor Sir Penfro - www.sir-benfro.gov.uk

Prifysgol Abertawe - www.swansea.ac.uk/cy

Prifysgol Cymru y Drindod Dewi Sant - www.uwtsd.ac.uk/cy

Bwrdd Iechyd Prifysgol Hywel Dda - biphdd.gig.cymru

Bwrdd Iechyd Prifysgol Bae Abertawe - bipba.gig.cymru

Ysgrifennydd Gwladol Cymru Llywodraeth y DU - www.gov.uk/government/organisations/office-of-the-secretary-of-state-for-wales.cy

Llywodraeth Cymru - llyw.cymru

Awdurdod Porthladd Aberdaugleddau - www.mhpa.co.uk

Glannau Abertawe a'r Ardal Ddigidol - baecoprabertawe.com

Y Bartneriaeth Dysgu a Sgiliau Ranbarthol - www.rlp.org.uk/cym

S4C Yr Egin - yregin.cymru/cy

Cyfleuster Profi Cenedlaethol Cymru - www.meta.wales/?lang=cy

Siambrau Cymru (Siambwr Fasnach De-orllewin Cymru gynt) - chamberswales.com

Ffederasiwn busnesau bach - www.fsb.org.uk/fsb-regions-and-nations/fsb-wales

Sefydliad y Cyfarwyddwyr - www.iod.com/events-community/regions/wales

Cyddfederasiwn Diwydiant Prydain CBI - www.cbi.org.uk

Busnes Cymru - businesswales.gov.wales/cy

GwerthwchiGymru - www.gwerthwchigymru.llyw.cymru

Co-oP Cymru - cymru.coop

Swyddfa'r Comisiynydd ar gyfer cenedlaethau'r dyfodol - www.futuregenerations.wales/cy

Canllawiau caffael sector cyhoeddus Llywodraeth Cymru - llyw.cymru/caffael-yn-y-sector-cyhoeddus

Clwb Busnes Bae Abertawe - www.swanseabaybusinessclub.com

Clwb Busnes SA1 - www.sa1wbc.com

4theRegion - www.4theregion.org.uk

Ardaloedd menter Dyfrffordd y Ddau Gleddau a Glannau Port Talbot - businesswales.gov.wales/enterprisezones/cy/ardaloedd-menter-yng-nghymru



www.bargenddinesigbaeabertawe.cymru